

Universal Service Fund							
Estimated Annual Support Amounts Based on Projections for 1st Quarter, 2002 (all numbers in \$)							
	Non-Rural Companies			Rural Companies			
State	High Cost Model Support *	Hold-Harmless Support **	LTS **	Interstate Access Support **	HCL, LSS, and LTS Support **	Interstate Access Support **	Total High Cost Annualized Projected Support
AK	0	0		0	74,893,248	0	74,893,248
AL	43,124,510	0		16,531,404	28,536,156	793,176	88,985,246
AR	0	0		6,439,884	71,210,316	0	77,650,200
AS	0	0		0	212,412	0	212,412
AZ	0	0		15,761,412	36,105,564	5,738,604	57,605,580
CA	0	0	4,862,424	26,685,588	45,516,000	5,418,108	82,482,120
CO	0	0		15,942,696	46,472,616	0	62,415,312
CT	0	0		682,056	948,036	0	1,630,092
DC	0	0		0	0	0	0
DE	0	0		379,020	0	0	379,020
FL	0	0		52,401,768	21,418,128	18,897,192	92,717,088
GA	0	0		11,637,240	85,177,236	245,016	97,059,492
GU	0	0		0	2,020,320	0	2,020,320
HI	0	0		2,341,236	3,188,796	0	5,530,032
IA	0	0		0	31,277,544	6,517,164	37,794,708
ID	0	0		0	30,052,404	14,809,740	44,862,144
IL	0	0		11,057,892	29,652,000	1,680,336	42,390,228
IN	0	0		21,066,408	19,618,920	2,617,704	43,303,032
KS	0	0		3,253,488	75,574,812	5,893,020	84,721,320
KY	2,580,326	0		13,183,428	29,565,936	594,528	45,924,218
LA	0	0		10,364,328	70,437,864	0	80,802,192
MA	0	0		133,452	944,388	0	1,077,840
MD	0	0		3,620,592	745,692	0	4,366,284
ME	5,420,882	0		672,048	21,370,464	0	27,463,394
MI	0	0		140,604	41,034,228	0	41,174,832
MN	0	0		0	54,887,040	3,135,396	58,022,436
MO	0	2,334,146	0	9,322,296	53,370,168	6,196,428	71,223,038
MP	0	0		0	3,286,476	248,376	3,534,852
MS	101,362,930	0		11,300,616	26,794,656	0	139,458,202
MT	10,587,567	0		251,160	47,810,376	376,236	59,025,339
NC	0	5,594,399	2,506,080	12,357,360	25,724,268	0	46,182,107
ND	0	0		698,256	26,896,368	0	27,594,624
NE	0	0		0	24,914,364	1,527,252	26,441,616
NH	0	0		1,876,764	7,504,860	0	9,381,624
NJ	0	0		4,472,688	1,217,736	338,112	6,028,536
NM	0	0		2,939,976	35,232,492	4,896,804	43,069,272
NV	0	0		4,131,396	14,471,676	3,788,796	22,391,868
NY	0	0		15,626,700	36,900,240	7,097,136	59,624,076
OH	0	0	108,252	7,820,652	17,455,932	7,684,668	33,069,504
OK	0	0		4,812,132	71,295,888	0	76,108,020
OR	0	0		20,986,572	41,769,660	2,445,012	65,201,244
PA	0	0		3,022,980	22,737,816	10,225,320	35,986,116
PR	0	2,679,491	101,197,459	0	0	0	103,876,950
RI	0	0		91,824	0	0	91,824
SC	0	0		15,024,624	41,657,712	1,513,812	58,196,148
SD	0	0		73,752	27,985,956	0	28,059,708
TN	0	0		4,956,204	34,359,780	2,902,896	42,218,880
TX	0	19,242,944	0	24,481,644	132,368,832	13,525,896	189,619,316
UT	0	0		1,425,468	12,918,384	972,156	15,316,008
VA	0	0		47,152,176	11,972,520	5,860,524	64,985,220
VI	0	0		0	25,677,852	0	25,677,852
VT	9,162,260	0		2,023,776	12,859,224	0	24,045,260
WA	0	0		21,443,904	46,994,508	1,757,952	70,196,364
WI	0	0		2,342,844	58,301,964	238,296	60,883,104
WV	25,906,977	0		11,425,116	28,862,520	5,721,840	71,916,453
WY	8,875,061	0		5,698,308	24,288,480	458,904	39,320,753
Total	207,020,513	29,850,980	108,674,215	448,053,732	1,736,490,828	144,116,400	2,674,206,668

* Estimates based on revised cost estimates generated by the model using year-end 2000 line count data and adjusted to reflect the quarterly line counts filed by non-rural carriers on 9/30/01.

** Estimates based on USAC's projections for the first quarter of 2002, filed on 11/2/01.