

**Before the
FEDERAL COMMUNICATIONS COMMISSION
Washington, D.C. 20554**

In the Matter of)	
)	
Administration of the North American)	
Numbering Plan and)	CC Docket 92-237
)	
North American Numbering Plan)	
Administration Contribution Factor and Fund)	
Size for July 2003 Through June 2004)	

ORDER

Adopted: June 24, 2003

Released: June 24, 2003

By the Assistant Division Chief, Telecommunications Access Policy Division, Wireline Competition Bureau:

I. INTRODUCTION

1. This Order approves the Fiscal Year 2003 North American Numbering Plan (NANP) Administration contribution factor submitted by the North American Numbering Plan Billing and Collection, Inc. (NBANC). Effective July 1, 2003 through June 30, 2004, Fiscal Year 2003, the NANP Administration contribution factor will be 0.000036.

II. BACKGROUND

2. On May 6, 2003, NBANC filed a fund size estimate and contribution factor for recovering the cost of NANP Administration for the Fiscal Year 2003, in accordance with section 52.16(a) of the Federal Communications Commission's (Commission) rules.¹ NBANC submitted a supplemental filing on May 12, 2003 to reflect the addition of American Samoa to the North American Numbering Plan.² We sought comment on NBANC's proposed contribution factor and fund size estimate. Comments were due on May 30, 2003, and reply comments due on June 6, 2003.³

¹ 47 CFR § 52.16(a).

² Supplement to Administration of the North American Numbering Plan (filed May 12, 2003).

³ On May 15, 2003, the Telecommunications Access Policy Division released a Public Notice inviting comment on NBANC's proposed contribution factor and fund size estimate. *See In the Matter of Administration of the North American Numbering Plan*, CC Docket No. 92-237, Public Notice, 18 FCC Rcd 10159 (2003).

3. NBANC is responsible for calculating, assessing, billing, and collecting payments for numbering administration functions and for distributing funds to the entities that support these functions (e.g., the North American Numbering Plan Administrator (NANPA) and the Pooling Administrator (PA)) on a monthly basis. Pursuant to section 52.16(a) of the Commission's rules, the NBANC proposes a contribution factor of 0.000036, and indicates the total funding requirement for Fiscal Year 2003 includes \$5,797,000 for the NANPA, \$3,469,211 for the PA, and \$396,986 for NBANC.

4. In its filing, NBANC describes its development of projected Fiscal Year 2003 costs and the fund size estimate.⁴ Based on this data, NBANC allocates a portion of the funding requirement to all NANP countries.⁵ Specifically, it calculates a Canadian contribution of \$150,168, a Caribbean contribution of \$29,721, and a contribution by U.S. carriers of \$8,251,473. These figures are shown on the attached Table 1.⁶ NBANC then develops a contribution factor for U.S. carriers designed to collect the \$8,251,473 projected contribution.

III. DISCUSSION

5. No party commented on NBANC's methodology and computations. We have reviewed the NBANC filing and find that its methodology and computations are correct and consistent with our rules. We, thus, approve the proposed fund size estimate and contribution factor. Payments will be due on July 12, 2003. Carriers with contribution requirements in excess of \$1,200 may opt to pay in equal monthly installments. A minimum contribution requirement of \$25 applies to all telecommunications carriers that have end-user revenues.⁷

IV. ORDERING CLAUSES

6. IT IS ORDERED, pursuant to section 251(e) of the Communications Act of 1934, as amended, 47 U.S.C. § 251(e) and sections 0.91, 0.291, 52.16, and 52.17 of the Commission's rules, 47 C.F.R. §§ 0.91, 0.291, 52.16, and 52.17, that this Order is hereby ADOPTED.

⁴ *In the Matter of Administration of the North American Numbering Plan*, North American Numbering Plan Administration Contribution Factor and Fund Size for July 2003 through June 2004 (filed May 6, 2003) at 4-7.

⁵ The NANP member countries are: Anguilla, Antigua & Barbuda, Bahamas, Barbados, Bermuda, British Virgin Islands, Canada, Cayman Islands, Dominica, Dominican Republic, Grenada, Jamaica, Montserrat, St. Kitts & Nevis, St. Lucia, St. Vincent & the Grenadines, Trinidad & Tobago, Turks & Caicos Islands, and the United States (including American Samoa, Puerto Rico, the U.S. Virgin Islands, Guam, and the Commonwealth of the Northern Mariana Islands).

⁶ *Supplement to Administration of the North American Numbering Plan* (filed May 12, 2003), Exhibit 7.

⁷ 47 CFR § 52.17(a).

7. IT IS FURTHER ORDERED that NBANC shall apply the contribution factor of 0.000036 to the end-user revenue of each telecommunications carrier in the United States for NANP administration cost recovery.

FEDERAL COMMUNICATIONS COMMISSION

Cheryl L. Callahan
Assistant Division Chief
Telecommunications Access Policy Division
Wireline Competition Bureau

TABLE 1

JULY 2003 – JUNE 2004

DISBURSEMENT PROJECTION

<u>Line #</u>	<u>NANPA</u>	<u>Source</u>	
1	NANPA Administration	Exh. 2, est. 10% increase over '02 - '03	\$2,178,000
2	CO Code Administration	Exh. 2, est. 10% increase over '02 - '03	<u>\$3,619,000</u>
3	Total NANPA	Ln 1 + Ln 2	\$5,797,000
4	1K Block Pooling Administration	Exh3, 6/01 FCC-NeuStar Contract, Yr 3 + Yr 1 Bonus \$300K	\$3,469,211
5	Carrier Audits	Exh. 4, est. based on FCC 2/02 & 3/02 PO	\$700,000
6	NRUF	3/20/03 Bd Mtg - '02-'03 Balance \$197K; '03-'04, \$250K	\$447,000
7	MITRE Corp. Fee	Exh. 5 & 6, FCC 4/05/02 & 12/16/02 Letters; 3/20/03 Bd Mtg.	\$200,000
	NBANC		
8	BILLING AND COLLECTION	Exh. 2, est. 10% increase over '02 - '03	\$343,306
9	BOARD OF DIRECTORS	FCC CCB Letter to NANC 2/10/98	\$25,000
10	ANNUAL AUDIT	FCC CCB Letters to NANC 2/10/98 & NBANC 12/22/00	\$28,680
11	CONTINGENCY		
	A. CONTINUING	Uncollectibles, potential 499A exp., insurance deductible	\$1,000,000
	B. POTENTIAL REQUESTS	PA change orders	<u>\$95,000</u>
12	Total NBANC	Ln 8 + Ln 9 + Ln 10 + Ln 11	\$1,491,986
13	Total 7/03 - 6/04 Funding Requirement	Ln 3 + Ln 4 + Ln 5 + Ln 6 + Ln 7 + Ln 12	\$12,105,197
	<u>CONTRIBUTION PROJECTION</u>		
	International Participants		
14	Canada	Exh. 8, NANPA Countries Population Statistics	\$150,168
15	Caribbean Countries	Exh. 8, NANPA Countries Population Statistics	<u>\$29,721</u>
16	Total International Contribution	Ln 14 + Ln 15	\$179,889
	Domestic Telecommunications Carriers		
17	7/02-6/03 fund balance	Projection as of April 29, 2003	\$7,347,670
18	50% 7/02-6/03 balance to be applied against 7/03-6/04 requirement		<u>\$3,673,835</u>
19	50% 7/02-6/03 balance to be held and applied against future years		\$3,673,835
20	Net Contribution Requirement	Ln 13 - Ln 16 - Ln 18	\$8,251,473
21	Contribution Base - 2002 End User Revenues	FCC Form 499A, 4/03	\$231,550,842,557
22	Contribution Factor - July 2003 - June 2004	Ln 20/Ln 21	0.000036

