Universal Service Fund Estimated Annual Support Amounts Based on Projections for 1st Quarter, 2004 (all in \$)

		Non-Ru	ural Companie	S	Rural Companies			All Companies	
State	High Cost Model Support*	Hold- Harmless Support**	LTS**	Interstate Access Support**	ICLS**	HCL, LSS, LTS, and SNA Support**	Interstate Access Support**	ICLS**	Total High Cost Annualized Projected Support
AK	0	0		0	2,031,060	86,889,096	0	12,914,040	
AL	44,879,670	0		16,812,384	0	36,283,727	2,114,028	6,396,384	
AR	0	0		5,717,628	0	92,748,604	1,422,264	34,001,868	
AS	0	0		0	0	600,312	0	132,624	
AZ	0	0		12,339,864	0	54,032,157	6,454,620	6,642,816	· ' '
CA	0	0	3,759,684	25,690,596	0	51,875,833	6,039,540	6,566,484	
CO	0	0		19,876,308	0	61,254,720	906,060	5,605,764	, ,
CT	0	0		686,808	0	1,019,352	0	495,708	2,201,868
DC	0	0		0	0	0	0	0	0
DE	0	0		274,536	0	0	0	0	27 1,000
FL	0	0		38,017,272	0	20,011,285	19,429,872	6,306,588	83,765,017
GA	0	0		13,585,152	0	95,113,186	278,832	25,330,224	134,307,394
GU	0	0		0	0	1,879,956	0	0	1,879,956
HI	0	0		2,325,228	0	6,163,955	0	5,353,872	13,843,055
IA	0	0		622,680	0	56,630,217	6,371,316	16,850,532	80,474,745
ID	0	0		0	0	33,239,570	15,785,712	4,685,352	53,710,634
IL	0	0		10,859,976	0	32,501,934	1,827,348	6,737,688	51,926,946
IN	0	0		21,944,520	0	24,247,409	3,736,620	7,237,764	57,166,313
KS	0	0		974,376	0	97,031,890	7,810,176	19,422,348	125,238,790
KY	17,207,630	0		16,904,304	0	28,857,823	910,584	10,426,620	74,306,961
LA	0	0		9,949,548	0	94,696,902	0	8,729,856	113,376,306
MA	0	0		222,264	0	1,010,979	0	256,572	1,489,815
MD	0	0		0	0	947,518	0	739,572	1,687,090
ME	2,162,641	0		229,764	0	28,774,231	33,624	5,326,308	36,526,568
MI	0	0		275,976	0	48,352,470	22,848	4,913,640	53,564,934
MN	0	0		0	0	73,574,690	6,321,660	22,610,820	102,507,170
MO	0	0		6,674,964	0	59,930,021	8,091,024	16,292,616	90,988,625
MP	0	0		0	0	842,364	350,736	0	
MS	131,556,516	0		14,708,964	0	29,063,633	2,621,016	4,463,952	182,414,081
MT	22,708,525	0		1,689,708	0	48,374,254	375,816	8,474,652	81,622,955
NC	0	0	2,165,892	23,601,492	0	29,919,461	10,904,652	12,231,528	

Universal Service Fund Estimated Annual Support Amounts Based on Projections for 1st Quarter, 2004 (all in \$)

Non-Rural Companies					
ICLS**	HCL, LSS, LTS, and SNA Support**	Interstate Access Support**	ICLS**	Total High Cost Annualized Projected Support	
8 0	42,250,495	209,568	14,533,500	57,511,831	
4 0	32,916,913	2,080,776	9,597,324	56,177,204	
6 0	9,147,633	143,340	1,692,180	13,123,449	
0 0	1,005,636	443,652	0	1,449,288	
6 0	39,456,669	5,227,680	5,007,828	53,996,133	
2 0	17,784,601	4,651,224	2,876,076	30,315,253	
4 0	33,832,544	7,792,536	3,384,384	54,806,888	
6 0	19,536,653	7,509,792	3,842,064	39,178,925	
8 0	87,691,556	1,511,808	12,199,176	105,279,908	
0 0	46,058,530	3,054,324	6,952,272	75,914,506	
0 0	22,244,004	16,572,732	14,210,184	56,430,420	
0 571,728	0	0	0	117,672,475	
04 0	0	0	0	62,004	
64 0	57,255,513	3,704,880	27,017,064	99,903,021	
6 0	38,602,978	118,848	13,310,688	54,365,254	
4 0	38,976,776	2,764,620	8,178,624	57,516,644	
0 0	152,832,496	18,490,320	17,515,320	211,222,336	
8 0	15,059,880	1,070,076	5,881,512	23,161,236	
2 0	13,038,965	17,575,608	3,880,332	84,844,097	
0 0	20,163,852	0	4,616,688	24,780,540	
8 0	13,885,569	336,024	4,465,092	31,004,711	
4 0	48,301,511	3,008,232	4,694,412	77,989,439	
0 0	76,935,373	260,724	29,563,044	106,759,141	
8 0	26,444,382	10,253,268	1,236,300	72,467,046	
4 0	26,121,368	2,709,876	3,343,668	51,194,046	
8 2,602,788	2,075,411,446	211,298,256	457,143,924	3,584,403,813	
				2,602,788 2,075,411,446 211,298,256 457,143,924	

^{*} Estimates based on revised cost estimates generated by the model using year-end 2002 line count data and adjusted to reflect the quarterly line counts filed by non-rural incumbent and competitive eligible telecommunications carriers on 9/30/03.

** Estimates based on USAC's projections for the first Quarter of 2004, filed on 10/31/03.