

Annual COLE Manager Financial Report

Commercial Operator License Examination (COLE) Managers																
2004-2007																
Annual Financial Report																
COLE MANAGER	2004	2004	2004	2005	2005	2005	2006	2006	2006	2007	2007	2007	2008	2008	2008	
	REVENUE	EXPENSES	REV-EXP*	REVENUE	EXPENSES	REV-EXP*	REVENUE	EXPENSES	REV-EXP*	REVENUE	EXPENSES	REV-EXP*	REVENUE	EXPENSES	REV-EXP*	
BFT Training Unlimited, Inc.																
Total	\$96,108.00	\$92,882.00	\$3,226.00	\$102,008.00	\$95,396.00	\$6,612.00	\$98,743.00	\$93,008.00	\$5,735.00	\$111,579.00	\$101,953.00	\$9,626.00	\$105,998.00	\$98,651.00	\$7,347.00	
Examinees	1,248			1,205			1,162			1,333			1,269			
per examinee	\$77.01	\$74.42	\$2.58	\$84.65	\$79.17	\$5.49	\$84.98	\$80.04	\$4.94	\$83.71	\$76.48	\$7.22	\$83.53	\$77.74	\$5.79	
National Radio Examiners																
Total	\$65,890.00	\$67,569.00	(\$1,679.00)	\$63,970.00	\$62,194.00	\$1,776.00	\$53,929.00	\$52,325.00	\$1,604.00	\$52,175.00	\$50,075.00	\$2,100.00	\$51,650.00	\$52,572.00	(\$922.00)	
Examinees	2,132			2,051			1,721			1,650			1,763			
per examinee	\$30.91	\$31.69	(\$0.79)	\$31.19	\$30.32	\$0.87	\$31.34	\$30.40	\$0.93	\$31.62	\$30.35	\$1.27	\$29.30	\$29.82	(\$0.52)	
Elkins International, Inc.																
Total	\$46,975.00	\$50,811.00	(\$3,836.00)	\$44,100.00	\$47,844.00	(\$3,744.00)	\$49,774.00	\$52,947.00	(\$3,173.00)	\$54,250.00	\$55,179.00	(\$929.00)	\$53,725.00	\$54,189.50	(\$464.50)	
Examinees	941			804			919			1,082			1,027			
per examinee	\$49.92	\$54.00	(\$0.89)	\$54.85	\$59.51	(\$4.66)	\$54.16	\$57.61	(\$3.45)	\$50.14	\$51.00	(\$0.86)	\$52.31	\$52.76	(\$0.45)	
Electronics Technicians Association, International, Inc.																
Total	\$38,179.85	\$45,400.00	(\$7,220.15)	\$31,485.00	\$46,900.00	(\$15,415.00)	\$42,132.00	\$55,945.00	(\$13,813.00)	\$42,648.00	\$58,960.00	(\$16,312.00)	\$43,829.00	\$64,320.00	(\$20,491.00)	
Examinees	816			558			691			740			785			
per examinee	\$46.79	\$55.64	(\$8.85)	\$56.42	\$84.05	(\$27.63)	\$60.97	\$80.96	(\$19.99)	\$57.63	\$79.68	(\$22.04)	\$55.83	\$81.94	(\$26.11)	
International Association of Radio, Telecommunications and Electromagnetics																
Total	\$34,861.00	\$53,601.00	(\$18,740.00)	\$38,877.00	\$50,410.00	(\$11,533.00)	\$44,469.95	\$56,679.46	(\$12,209.51)	\$33,979.90	\$50,898.30	(\$16,918.40)	\$37,230.00	\$49,000.85	(\$11,770.85)	
Examinees	847			755			1,086			454			537			
per examinee	\$41.16	\$63.28	(\$22.16)	\$50.82	\$65.90	(\$15.08)	\$40.94	\$52.19	(\$11.24)	\$74.85	\$112.11	(\$37.27)	\$69.33	\$91.25	(\$21.92)	
Sea School																
Total	\$37,775.00	\$35,657.00	\$2,118.00	\$38,670.00	\$34,030.00	\$4,640.00	\$43,279.00	\$38,085.52	\$5,193.48	\$38,080.00	\$33,492.80	\$4,587.20	\$40,685.00	\$35,802.80	\$4,882.20	
Examinees	811			785			810			746			812			
per examinee	\$46.58	\$43.97	\$2.61	\$49.26	\$43.35	\$5.91	\$53.43	\$47.02	\$6.41	\$51.02	\$44.90	\$6.12	\$50.10	\$44.09	\$6.01	
International Society of Certified Electronic Technicians																
Total	\$17,105.00	\$19,322.00	(\$2,317.00)	\$20,165.00	\$17,113.00	\$3,052.00	\$20,337.50	\$21,265.16	(\$927.66)	\$13,840.00	\$12,413.79	\$1,426.21	\$16,015.00	\$15,357.08	\$657.92	
Examinees	297			297			363			262			321			
per examinee	\$57.59	\$65.06	(\$7.80)	\$67.90	\$57.62	\$10.28	\$56.03	\$58.58	(\$2.56)	\$52.82	\$47.38	\$5.44	\$49.89	\$47.84	\$2.05	
LaserGrade Computer Testing, Inc.																
Total	\$56,910.00	\$42,935.00	\$13,975.00	\$31,760.00	\$25,621.00	\$6,139.00	\$27,120.00	\$23,335.00	\$3,785.00	\$33,760.00	\$24,627.50	\$9,132.50	\$32,670.00	\$24,467.00	\$8,203.00	
Examinees	601			563			406			499			458			
per examinee	\$94.69	\$71.44	\$23.25	\$56.41	\$45.51	\$10.90	\$66.80	\$57.48	\$9.32	\$67.66	\$49.35	\$18.30	\$71.33	\$53.42	\$17.91	
Marine Technical Institute																
Total	\$11,095.00	\$11,060.00	\$35.00	\$12,758.00	\$12,169.00	\$589.00	\$11,696.00	\$13,103.00	(\$1,407.00)	\$12,162.00	\$14,110.00	(\$1,948.00)	\$15,000.00	\$15,137.00	(\$137.00)	
Examinees	302			269			230			279			263			
per examinee	\$36.74	\$36.62	\$0.12	\$47.43	\$45.24	\$2.19	\$50.85	\$56.97	(\$6.12)	\$43.59	\$50.57	(\$6.98)	\$57.03	\$57.56	(\$0.53)	
Totals	\$404,898.85	\$419,237.00	(\$14,438.15)	\$383,793.00	\$391,677.00	(\$7,884.00)	\$391,480.45	\$406,693.14	(\$15,212.69)	\$392,453.90	\$401,709.39	(\$9,255.49)	\$396,802.00	\$409,497.23	(\$12,695.23)	
Examinees	7,995			7,287			7,388			7,045			7,235			
per examinee	\$50.64	\$50.80	(\$0.17)	\$52.87	\$53.75	(\$1.08)	\$52.99	\$55.05	(\$2.06)	\$55.71	\$57.02	(\$1.31)	\$54.84	\$56.60	(\$1.76)	
<i>*Amounts in parentheses are negative (loss)</i>																