

Office of the Managing Director 2006 Annual Report

January 17, 2007



OMD's Mission

- Provide support services for the Commission
 - Finance and Budget
 - Information Technology
 - Contracts and Purchasing
 - Human Resources
 - Building and Administrative Services
 - Secretary's Office
 - Security
 - Government Compliance



Major Accomplishments in 2006



Strengthened financial management and accounting practices

- Received “unqualified opinion” and no material weaknesses for the first time
- Improved management of agency’s budget
 - Funded IT modernization

Enhanced support for Commission programs and activities

- Implemented reorganization plan for Public Safety and Homeland Security Bureau
- Fought waste, fraud and abuse by expanding oversight of Universal Service Fund and Telecommunications Relay Service Fund
- Transferred \$12.7 billion to U.S. Treasury in record time

Other Accomplishments

- Implemented roll out of new technology to modernize the Commission's IT infrastructure
 - Over 80% of PCs are more than 5 years old
 - Replace 1300+ PCs by the end of 2007
- Achieved 100% compliance with Privacy Act training requirements
- Reduced from 51 to 19 the number of requests for emergency extensions of OMB approvals
- Processed 530 FOIA requests