

1. Industry Revenues and Contributions

This section provides a general overview of the revenues of the U.S. telecommunications industry, and the contributions to the universal service support mechanisms that are based on these revenues.¹ Most of the data for 2006 are taken from filings of annual Telecommunications Reporting Worksheets (FCC Form 499-A) made with the Universal Service Administrative Company (USAC) on April 1, 2007.² Revenue data collected on these worksheets are used to administer contributions to the universal service fund (USF), Interstate Telecommunications Relay Service (TRS), North American Numbering Plan (NANP), and local number portability (LNP) programs. Filer revenues also are used to calculate FCC Interstate Telecommunications Service Provider (ITSP) regulatory fees.³ Data presented for 2007 are taken from May 1, 2007, August 1, 2007, November 1, 2007, and February 1, 2008 FCC Form 499-Q quarterly filings.

Revenue Information

The Commission has established several universal service mechanisms, governed by section 254 of the Telecommunications Act of 1996, that help ensure that all Americans have access to affordable telecommunications service. In section 254(d) of the Telecommunications Act of 1996,⁴ Congress mandated that "[e]very telecommunications carrier that provides interstate telecommunications services

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- 1 Portions of this section are based on Industry Analysis and Technology Division, Wireline Competition Bureau, Federal Communications Commission, *Telecommunications Industry Revenues* (August 2008).
 - 2 Telecommunications providers filed worksheets containing calendar year 2007 revenue data on April 1, 2008. The worksheets are filed with the FCC's Data Collection Agent, which extensively reviews and validates data. Telecommunications providers routinely make revised filings. As a result, the data are not considered reliable enough for publication for several months after the initial filing date. Therefore, the 2008 filings were not available for use in this report and 2007 data were based on the more abbreviated and less reliable FCC Form 499-Q quarterly filings. April 2007 FCC Form 499-A filings containing 2006 revenues were used to compile the 2006 data. Compilation was based on a database prepared by the Data Collection Agent as of October 18, 2007. Therefore, revised or new 2006 FCC Form 499-A filings that were received after October 19, 2007, are not reflected herein.
 - 3 Much of the information filed on FCC Form 499-A is proprietary. Publicly available information on individual carriers is contained in Industry Analysis and Technology Division, Wireline Competition Bureau, Federal Communications Commission, *Telecommunications Provider Locator* (September 2007). See also FCC Form 499-A at gulfoss2.fcc.gov/cib/form499/499a.cfm.
 - 4 Pub. L. No. 104-104, 110 Stat. 56 *codified* at 47 U.S.C. §§ 151 *et seq.*

shall contribute, on an equitable and nondiscriminatory basis, to the specific, predictable, and sufficient mechanisms established by the Commission to preserve and advance universal service."⁵ The Commission implemented this mandate in a 1997 *Report and Order*.⁶ The Commission subsequently selected USAC as the universal service fund administrator. Telecommunications providers currently file FCC Form 499-A (Telecommunications Reporting Worksheets, due each April) and FCC Form 499-Q (Telecommunications Reporting Worksheets, due one month after the close of each calendar quarter).

Virtually all providers of telecommunications must file FCC Form 499-A each year.⁷ On June 21, 2006, the Commission ruled that providers of interconnected Voice over Internet Protocol (VoIP) service also must file FCC Form 499-A worksheets.⁸ These filers first provided whole year revenue information in their April 2008 FCC Form 499-A filings. Telecommunications Reporting Worksheets are not filed directly with the FCC but rather with USAC, which serves as the data collection agent.

5 47 U.S.C. § 254(d).

6 *See Federal-State Joint Board on Universal Service*, CC Docket No. 96-45, Report and Order, 12 FCC Rcd 8776 (1997) (subsequent history omitted).

7 There are certain exceptions. Providers that offer telecommunications for a fee exclusively on a non-common carrier basis are not required to file if their total annual contribution to universal service would be less than \$10,000. Government entities that purchase telecommunications services in bulk on their own behalf, public safety and local government entities licensed under Subpart B of Part 90 of the Commission's rules, and entities providing interstate telecommunications exclusively to government or public safety entities are not required to file. In addition, broadcasters, non-profit schools, non-profit libraries, non-profit colleges, non-profit universities and non-profit health care providers are not required to file. Finally, systems integrators that derive less than 5% of their systems integration revenues from the resale of telecommunications and entities that provide services only to themselves or to commonly owned affiliates need not file. However, services provided to exempt entities may be subject to contribution requirements and therefore exempt entities may be required to pay USF pass through charges to their underlying services providers.

8 *See Universal Service Contribution Methodology; Federal-State Joint Board on Universal Service, 1998 Biennial Regulatory Review – Streamlined Contributor Reporting Requirements Associated with Administration of Telecommunications Relay Service, North American Numbering Plan, Local Number Portability, and Universal Service Support Mechanisms, Telecommunications Services for Individuals with Hearing and Speech Disabilities, and the Americans with Disabilities Act of 1990, Administration of the North American Numbering Plan and North American Numbering Plan Cost Recovery Contribution Factor and Fund Size, Number Resource Optimization, Telephone Number Portability, Truth-in-Billing and Billing Format*, WC Docket No. 06-122, CC Docket Nos. 96-45, 98-171, 90-571, 92-237, 99-200, 95-116, 98-170, Report and Order and Notice of Proposed Rulemaking and Report and Order, 21 FCC Rcd 7518 (2006) (*2006 Contribution Methodology Reform Order*).

FCC Form 499-A asks each filer to report total, interstate and international revenues in two broad categories: those billed to universal service contributors for resale (carrier's carrier revenues); and those billed to *de minimis* telecommunications providers and end users (end user revenues).⁹ Filers must provide further breakdowns of local, wireless, and toll services. The form also asks each filer to choose the communications business that best describes its operations:¹⁰

- Competitive Access Provider (CAP) or Competitive Local Exchange Carrier (CLEC)
- Cellular, Personal Communications Service (PCS) and Specialized Mobile Radio (SMR) Wireless Telephony Service Provider
- Coaxial Cable
- Incumbent Local Exchange Carrier (ILEC)
- Interconnected VoIP
- Interexchange Carrier (IXC)
- Local Reseller
- Operator Service Provider (OSP)
- Other Local Service Provider
- Other Mobile Service Provider
- Other Toll Service Provider
- Paging and Messaging Service Provider
- Payphone Provider
- Prepaid Calling Card Provider
- Private Service Provider
- Satellite Service Provider
- Shared-Tenant Service Provider
- Specialized Mobile Radio - Dispatch
- Toll Reseller
- Wireless Data Service Provider

The Form 499-A instructs filers to report amounts actually billed to customers. This means that filers are required to report revenues net of discounts, but without making adjustments to reflect uncollectible revenues or international settlement payments and receipts. Most filers are able to report

9 Telecommunications providers are considered *de minimis* and thus are not required to contribute to universal service (or file Form 499-Q) if their annual contributions to universal service would be less than \$10,000. For universal service contribution purposes, underlying service providers treat *de minimis* providers as end users.

10 The detailed definitions of the filer categories are contained in section III.A of the *Instructions to the Telecommunications Reporting Worksheet, FCC Form 499-A* available at www.fcc.gov/Forms/Form499-A/499a.pdf. Starting in 2004, carriers were instructed to select up to 5 ranked categories of telecommunications service providers. The 2004 through 2006 forms included a category for All Distance carriers.

revenues in this manner using information contained in their corporate books of account. Some service providers, however, have no business or regulatory requirements to record intrastate or international revenues separately from interstate revenues, or to use the detailed revenue categories contained in the worksheets. Many wireless providers use the interim safe harbor percentages to estimate the interstate portion of their revenues.¹¹

Form 499-A filings sometimes contain mistakes. Initial examination of the data occasionally reveals carrier types, revenue amounts and/or revenues reported in service categories inconsistent with the known operations of the filer. Some corrections have been made based on supplemental filer information or as a result of audits. Nonetheless, disaggregated data are likely to be less accurate than industry totals.

Table 1.1 shows the major components of telecommunications revenues for 1997 through 2007. This table was created by simply aggregating the revenues in the major classifications designated on Form 499-A.

Tables 1.2 and 1.3 provide a look at annual industry revenues over time. Generally, Form 499-A revenue data can be tabulated in two distinct ways: by type of service provided and by type of business. Table 1.2 categorizes revenues by type of service and shows, for example, that carriers reported \$115.3 billion in wireless service revenues for 2006. This total includes wireless service revenues from some carriers that are not identified as wireless carriers. In contrast, Table 1.3 shows that wireless service providers reported total revenues of \$117.8 billion, including some revenues for fixed local and toll services.

Revenue data shown for 1996 were derived from information filed on TRS worksheets. Revenue data for 1997 and 1998 were derived by combining TRS worksheet and Universal Service worksheet data. Since 1999, revenue data came from Form 499-A, which replaced both the TRS and Universal Service worksheets. Because of reporting changes, data since 1999 are not entirely consistent with data for prior years.¹²

11 See *Instructions to the Telecommunications Reporting Worksheet, FCC Form 499-A* section III.C.3., available at <http://www.fcc.gov/Forms/Form499-A/499a-2005.pdf>. In 2001 and 2002, the interim safe harbor for wireless carriers was 15%. In December 2002, the Commission raised the wireless interim safe harbor to 28.5%. Wireless carriers began reporting revenues based on the higher interim safe harbor percent on the FCC Form 499-Q due on February 1, 2003, and began contributing on this basis in April 2003. In the *2006 Contribution Methodology Reform Order*, the Commission raised the wireless interim safe harbor to 37.1%. Wireless carriers began reporting revenues based on this higher interim safe harbor percent in the FCC Form 499-Q due on August 1, 2006.

12 For example, special access revenues were included with other access revenues prior to 1997 but have been included with local private line services since then. Similarly, through 1996, filers reported as other local and mobile revenues substantial amounts of customer premises equipment, billing and collection, and other types of revenues that are excluded from contributions to universal service. These revenues are now reported as non-telecommunications revenues. Both

Note also that each year, many filers erroneously report substantial amounts of switched toll revenues as other long distance revenues. The data are examined and some revenues are reclassified based on staff research. Even so, the other long distance category of Table 1.2 probably continues to contain some switched toll revenues, perhaps significant amounts in some years.

Table 1.4 illustrates how data from the Form 499-A are used to develop the funding base for the USF.¹³ As noted above, providers are considered *de minimis* for USF purposes if their annual contribution is expected to be less than \$10,000.

Revenue data for individual filers are not available to the public. However, Tables 1.5 through 1.8 present detailed industry totals by type of revenue and type of filer. Table 1.5 provides a detailed breakout of revenues for each of the Form 499-A revenue categories used to report services provided to other filers for resale. Table 1.6 displays similar detail for each of the revenue categories used to report telecommunications service provided to end users. Table 1.7 combines data from Tables 1.5 and 1.6 with data on non-telecommunications revenues to develop total industry revenues. Table 1.8 provides more aggregated revenue information by type of filers. The revenue categories presented in Tables 1.5 through 1.7 are explained in the Form 499-A filing instructions.

Table 1.9 presents data from quarterly filings of Form 499-Q for 2007. Form 499-Q is far less detailed than Form 499-A. Because Form 499-Q filings do not include a business type, filers were categorized based on the primary business type selected on their Form 499-A filings. The quarterly form asks filers to identify revenues as carrier's carrier, contribution base end user, or non-telecommunications and to indicate the interstate and international shares of each category. Unlike Form 499-A, the quarterly form does not require filers to classify revenues by types of service. Also, international-to-international revenues are included with non-telecommunications revenues rather than with end user revenues.¹⁴

tables contain estimates of non-telecommunications revenues that had been reported in prior years. Based on staff estimates, the 1996 telecommunications revenues reported on TRS Worksheets would have been \$10.5 billion lower if revenues had been reported using current instructions. Some inconsistencies existed in the 1997 - 1998 period. For example, filers were required in 1997 to include inside wiring maintenance revenues as part of local exchange revenues. In 1998, filers were instructed to report these revenues as non-telecommunications service revenues. The local exchange service revenue data in Table 1.2 would show a greater increase from 1997 to 1998 if the same reporting instructions had been used for each year.

13 See *Telecommunications Industry Revenues 2006*, available at <http://www.fcc.gov/wcb/iatd/lec.html> for a comparison with the funding bases used for TRS, NANP, and LNP.

14 Filers record international-to-international revenues for calls that they receive outside the United States and that they carry to points outside the United States where the filer is operating as a U.S. carrier.

The universal service rules prohibit the fund administrator from releasing company-specific information contained in Form 499-A and Form 499-Q worksheets.¹⁵ Revenue data for individual filers are not available to the public.

Program Requirements and Contribution Factors

Contributors make payments into the USF based on their interstate and international end user telecommunications revenues. Contributors report their revenue data to USAC, which tabulates the data, and reports it to the Commission. The Commission reviews program requirements and revenue data, and determines the appropriate contribution factor. The Commission's Office of Managing Director releases a public notice stating the proposed contribution factor for the upcoming quarter. If, after 14 days, the Commission takes no action regarding the proposed contribution factor, the factor becomes final.¹⁶

In February 2002, the Commission issued an order that, in relevant part, eliminated from the contribution base charges identified on the bill as recovering contributions to the universal service support mechanisms, a situation known as "circularity."¹⁷ Specifically, to account for the inclusion of universal service line-item revenues in their contribution bases, service providers would increase their universal service line items above the contribution factor. Before these changes, service providers filed historic revenue information each quarter, including revenue derived from pass through charges on customers' bills, and the Commission would use these revenue totals along with total estimated program requirement to calculate the contribution factor.¹⁸

The elimination of circularity was implemented in the third quarter of 2002, and reduced each carrier's contribution base by the amount that the carrier paid into USF during the prior quarter. The line item "Circularity Adjustment" in Table 1.10 accounts for this change. The "Circularity Adjustment" represents the industry's actual contributions during the prior quarter as reported by USAC. This eliminated circularity as a reason for carriers to inflate pass through charges.

In December 2002, the Commission adopted an order that changed the basis for contribution assessments from historic gross-billed revenues to projected collected revenues.¹⁹ This change addressed

15 47 C.F.R. §54.711(b).

16 47 C.F.R. §54.709(a)(3).

17 *See Federal-State Joint Board on Universal Service, et al*, CC Docket Nos. 96-45, 98-171, 90-571, 92-237, 99-200, 95-116, 98-170, Further Notice of Proposed Rulemaking and Report and Order, 17 FCC Rcd 3752 (2002).

18 The Commission reduces the revenue estimates by 1% to account for uncollectibles.

19 *See Federal-State Joint Board on Universal Service, et al*, CC Docket Nos. 96-45, 98-171, 90-

the reason given by service providers with declining revenue for marking up their pass through charges. These service providers argued that they had to contribute based on historic amounts that were greater than their current period billings, resulting in the need to mark up their pass through charges. This change was fully implemented in the second quarter of 2003.

Having addressed circularity and changing the contribution assessment methodology to address declining revenues, the two main reasons cited by providers for marking up their pass through charges, the Commission adopted a rule requiring those contributors that recover their universal service contributions through a universal service line item to limit their recovery to the interstate portion of the customer's bill times the relevant contribution factor.²⁰

Form 499-Q filers now file information on billed revenues for the previous quarter and both projected billed revenues and projected collected revenues for the upcoming quarter. Projected collected revenues, which are projected billed revenues less an allowance for uncollectible revenues, form the basis for USF contribution assessments. Projected collected revenues are then adjusted to eliminate circularity. Starting with the second quarter of 2003, the "Circularity Adjustment" amounts shown in Table 1.10 (discussed in more detail below) reflect expected USF contributions for the quarter rather than the industry's actual contributions from a prior quarter.

Table 1.10 shows the program funding requirements for 2007 and the first three quarters of 2008. For each program and for each quarter, the table lists projected program demand, administrative costs, interest income, and periodic true-ups. The table also shows the revenue base and contribution factors for each quarter. As explained above, the contribution base is 1% less than reported revenues to reflect the fact that some contribution assessments may prove uncollectible.

In accordance with the Consolidated Appropriations Act of 2008 (P.L.110-161), the FCC instructed USAC to transfer \$21.48 million from the USF to the FCC in federal fiscal year 2008 to support USF oversight efforts, including conduct of audits and investigations by the FCC Office of Inspector General.²¹ Because the transfer of funds will not count against any funding caps, USAC must recoup the funds by adding the transfer of \$21.48 million to the total required collections. One-half of this amount is included in the 3rd quarter 2008 demand projection for each support mechanism. The remaining half will be included in the 4th quarter 2008 demand projection for each support mechanism. The 3rd quarter 2008 figures are shown in Table 1.10.

571, 92-237, 99-200, 95-116, 98-170, Report and Order and Second Further Notice of Proposed Rulemaking, 17 FCC Rcd 24952 (2002).

20 47 C.F.R. §54.712.

21 See Letter from the FCC Managing Director to D. Scott Barash, USAC Acting CEO, dated February 29, 2008.

Table 1.11 shows universal service disbursements on a mechanism-by-mechanism basis for 2006 and 2007.²² Chart 1.1 shows the 2007 information graphically.

Table 1.12 shows, on a state-by-state basis, the total amount of funding disbursements for each of the universal service mechanisms, estimated contributions towards universal service, and the net estimated dollar flow (disbursements less estimated contributions) for 2007.²³

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- 22 Figures in Table 1.11 are lower than those in Table 1.10 due to the difference between projected demand and actual disbursements. The figures used in Tables 1.11 and 1.12 include disbursements that were committed over several years but paid out in the appropriate calendar year. In Sections 4 and 5, figures for the Schools and Libraries program and the Rural Health Care program are reported based on fiscal year rather than calendar year.
- 23 For a discussion of the methodology used to estimate contributions per state, see the Technical Appendix below and Table 1.13.

Technical Appendix

Carrier revenue information is not reported on a state-by-state basis. Therefore, it is necessary to estimate revenues per state in order to derive contributions made per state.

The nationwide sum of contributions to support universal service is equal to the payments made from USAC to recipients of funds from the universal service mechanisms plus administration costs. Contributions on a per-state basis are computed by multiplying nationwide contributions by the ratio of interstate end user revenues in each state to nationwide interstate end user revenues. Estimates of interstate end user revenues by state are reported in Table 1.13. These estimates of end-user interstate revenue are used as a basis for estimating contributions in Table 1.12.²⁴

The remainder of this appendix provides a detailed description on how revenues are allocated to the states. Tables 1.5 and 1.6 present nationwide data on telecommunications revenues derived from information filed on Form 499-A Telecommunications Reporting Worksheets. Nationwide (cumulative) telecommunications revenues from these tables are divided into categories. These categories are ILECs' local exchange service revenues, CLEC revenues, subscriber line charge (SLC) revenues, access revenues, mobile wireless revenues and toll revenues.²⁵ Table 1.14 presents telecommunication revenues for each of these categories at the nationwide level.

As set forth below, once the revenues are divided into categories, we use data from several sources to estimate each state's telecommunications revenues. Data from ARMIS²⁶ are used to estimate on a state-by-state basis ILECs' local exchange service revenues, access revenues, and toll revenues.²⁷ Data from tariff access filings with the FCC are used to estimate SLC revenues. CLEC and mobile wireless revenues are estimated on a state-by-state basis using data from FCC Form 477.

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- 24 Each state's share of interstate end user revenues and contributions are reported under the heading "estimated contributions percent of total."
- 25 The notes in Table 1.14 discuss how revenues from Tables 1.5 and 1.6 are assigned to categories in Table 1.14.
- 26 Automated Reporting Management Information System (ARMIS). ARMIS data are available on the ARMIS Internet site, which can be reached at www.fcc.gov/wcb/eafs/.
- 27 Revenues for Alaska, American Samoa, Guam, the Northern Mariana Islands, and the Virgin Islands are not estimated using data from ARMIS because these jurisdictions have no telephone companies subject to the FCC's ARMIS 43-01 and 43-08 reporting requirements. In 2006, no telephone companies filed ARMIS data for Hawaii. As an estimate for Hawaii for 2006, the data filed in the 2007 ARMIS are used instead.

Table 1.15 shows intrastate carrier's carrier, end user and total telecommunications revenues by category for ILECs' local exchange service, CLECs, wireless, access, ILEC toll, and non-ILEC toll.²⁸ Components of interstate carrier's carrier, end user and total telecommunications revenues are presented in Table 1.16. These components include ILECs, CLECs, wireless, SLCs, access, and toll.²⁹

Data from ARMIS are adjusted prior to allocating nationwide revenues to the states. ARMIS data include those ILECs with annual operating revenues over \$129 million for 2005 and revenues over \$134 million in 2006. The ARMIS revenue data represent approximately 92 percent of the local telephone industry based on USF loops. Here, data from ARMIS are expanded to include the entire ILEC industry based on USF loops. Column 1 of Table 1.17 shows USF loops at year-end 2006. Column 2 shows the percent of the ILEC industry that reported in the ARMIS filings. It is the average for year-end 2005 and 2006 data.³⁰ The adjustment formula in Column 3 is (100/Column 2).

In Table 1.18, ILECs' state local exchange revenues are allocated based on local exchange service and state miscellaneous revenues from ARMIS Report 43-01 filings. Local exchange revenues for allocation are the product of reported ILECs' local exchange service and miscellaneous revenues and the adjustment formula in Table 1.17. Allocation percentages in each state are the ratio of the state's allocation revenues to nationwide revenues. Local exchange revenues by type are determined by multiplying the allocation factor by the type of revenues (see Table 1.14).

In Table 1.19, we allocate interstate and intrastate CLEC revenues on a state-by-state basis by multiplying national revenues (see Table 1.14) by an allocation percentage. The allocation percentage is determined by dividing the number of CLEC lines in a state, as reported in FCC Form 477, by nationwide CLEC lines.³¹

In Table 1.20, we allocate interstate and intrastate mobile wireless revenues on a state-by-state

28 Estimated intrastate telephone revenues for Alaska, American Samoa, Guam, the Northern Mariana Islands, and the Virgin Islands are determined by multiplying the nationwide average intrastate telephone revenues per loop by number of loops in the jurisdiction.

29 Estimated interstate telephone revenues for Alaska, American Samoa, Guam, the Northern Mariana Islands, and the Virgin Islands are determined by multiplying the nationwide average interstate telephone revenues per access minute by number of access minutes in the jurisdiction.

30 The staff estimate is based on the share of USF loops that are associated with carriers that file ARMIS reports.

31 See *Local Telephone Competition: Status as of December 31, 2007* at <http://www.fcc.gov/wcb/iatd/comp.html> for CLEC lines as of June 2006.

basis by multiplying national revenues (see Table 1.14) by an allocation percentage. The allocation percentage is determined by dividing the number of wireless subscribers in a state by nationwide wireless subscribers using data from FCC Form 477.³²

SLC revenues are allocated by state in Table 1.21. The sum of residential non-Lifeline lines (including both primary and non-primary lines) and single-line business lines are estimated by multiplying residential non-Lifeline lines and single-line business lines from ARMIS Report 43-01 by the adjustment factor from Table 1.17. Column 1 shows primary residential lines and single-line business lines which is the difference between total residential and single-line business lines, and non-primary lines. Non-primary residential lines are from ARMIS Report 43-08. Multi-line business lines (Column 3) are estimated for the industry by multiplying the number of lines in ARMIS Report 43-01 by the adjustment factor in Table 1.17.

Primary residential and single-line business lines SLC rates per month, shown in Column 4, are the rates filed in the Tariff Review Plan (TRP) for price-cap carriers from July 2007 filings and from National Exchange Carrier Association (NECA) pool and rate-of-return carriers.³³ Non-primary SLC revenues per line per month for price-cap companies, shown in Column 5, are the rates filed in the TRPs from the July of 2007 filings. Multiline business SLC rates per line per month in each state, shown in Column 6, are estimated based on the rates in the July 2007 TRP filings for price-cap companies and from NECA pool and rate-of-return carriers.³⁴

Revenues used for allocating SLC revenues by state are determined by the following formula: $12 * [\text{primary residential and single-line business SLC per line per month} * (\text{primary residential lines and single-line business lines}) + \text{multiline business SLC per line per month} * (\text{multiline business lines}) + \text{non-primary lines} * \text{non-primary SLC per line per month}]$. Allocation percentage in each state is the ratio of the state's allocation revenues to nationwide revenues. SLC revenues are determined by multiplying the allocation factor by the type of revenues (see Table 1.14).

In Table 1.22, interstate access revenues and private line revenues are allocated on a state-by-state basis based on net access revenues. Gross access revenues for allocation are the product of interstate access revenues from ARMIS Report 43-08 and the adjustment formula presented in Table 1.17. Revenues for allocation are the difference between gross access revenues for allocation and subscriber line charge revenues. Allocation percentages in each state are the ratio of the state's allocation revenues

32 See *Local Telephone Competition: Status as of December 31, 2007* at <http://www.fcc.gov/wcb/iatd/comp.html> for wireless subscribers as of June 2006.

33 Carrier USF loop counts are used as weights. We assume that the residential SLC for NECA pool and rate-of-return carriers during the relevant time period was \$6.50.

34 The rates of NECA pool carriers and rate-of-return carriers are assumed to be \$9.20 per line per month for multiline business.

to nationwide revenues. Access revenues by type are determined by multiplying the allocation factors by the revenues of each type (see Table 1.14).

In Table 1.23, intrastate access revenues are allocated between states based on intrastate access revenues from ARMIS Report 43-08. Intrastate access revenues for allocation are the product of these access revenues and the adjustment formula in Table 1.17. Allocation percentage in each state is the ratio of the state's allocation revenues to nationwide revenues. Access revenues by type are determined by multiplying the allocation factor by the type of revenues (see Table 1.14).

Table 1.24 shows ILEC toll revenues of large ILECs reported in ARMIS Report 43-08, and ILEC intrastate toll revenues.³⁵ ILEC intrastate toll revenues are the product of ILEC reported revenues and the adjustment formula in Table 1.17.

Table 1.25 shows how non-LECs' intrastate toll revenues are allocated between states based on intrastate access minutes and intrastate access revenues.³⁶ Non-LEC toll is the difference between intrastate toll revenues and LEC toll revenues.³⁷ Intrastate toll revenues are reported in Table 1.14, and LEC toll revenues are reported in Table 1.24. Column 1 shows access minutes for allocation. Access minutes for allocation are the product of intrastate-interLATA access minutes from ARMIS Report 43-01 and the adjustment formula in Table 1.17. Column 2 shows each state's percentage of intrastate access minutes. Column 3 shows each state's percentage of intrastate access revenues.³⁸ The allocation percentages for non-LECs' intrastate toll revenues, presented in Column 4, are $(75\% * \text{Column 2}) + (25\% * \text{Column 3})$. Intrastate toll revenues by type presented in Columns 5 and 6 are determined by multiplying the allocation percentage by the type of revenues.

In Table 1.26, interstate toll revenues are allocated on a per state basis by interstate access minutes. Interstate access minutes are from Table 8.4. The allocation percentages are each state's percentage of interstate access minutes. Interstate toll revenues by type presented are determined by multiplying the allocation percentage by the type of revenues. (see Table 1.14).

35 ILECs' toll revenues as reported in ARMIS are treated as intrastate revenues for allocation purposes.

36 Intrastate access revenues are a proxy for intrastate toll rates.

37 We assume that all LEC toll revenues are end user revenues.

38 Intrastate access revenues are reported in Table 1.23. Non-LEC toll is the difference between intrastate toll revenues and LEC toll. LEC toll is assumed to be end user toll. Intrastate toll revenues are reported in Table 1.14 and LEC toll in Table 1.24.

Table 1.1
Total Telecommunications Industry Revenues 1/
(Dollar Amounts Shown in Millions)

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Preliminary 5/ 2007
Carrier's Carrier Revenues <u>2/</u>											
Local Service <u>3/</u>	\$28,289	\$29,374	\$33,156	\$36,621	\$40,108	\$38,412	\$37,742	\$38,546	\$39,213	\$39,392	\$40,293
Wireless Service	2,752	3,060	4,652	5,144	6,180	5,020	4,465	4,164	6,334	5,187	6,712
Toll Service	11,598	13,448	14,934	21,849	19,999	16,476	18,205	15,703	16,892	15,101	15,089
Intrastate	16,201	18,892	22,293	25,553	27,848	25,770	24,825	25,852	27,486	24,848	25,854
Interstate and International <u>4/</u>	26,438	26,990	30,449	38,060	38,439	34,138	35,587	32,561	34,953	34,831	36,240
Total	42,639	45,758	52,742	63,613	66,287	59,907	60,412	58,413	62,439	59,679	62,094
End User Revenues <u>2/</u>											
Local Service <u>3/</u>	69,137	75,189	78,608	84,526	87,704	88,712	86,474	83,407	82,382	78,215	78,207
Wireless Service	30,199	33,714	43,843	56,857	68,507	76,501	85,254	94,404	100,743	110,096	117,128
Toll Service	89,193	91,607	93,311	87,767	79,302	67,222	58,983	55,511	52,358	49,278	42,758
Intrastate	117,454	123,216	134,919	147,465	155,347	154,815	150,889	153,265	154,310	157,653	158,240
Interstate and International <u>4/</u>	71,076	77,294	80,844	81,685	80,165	77,619	79,822	80,057	81,173	79,937	79,854
Total	188,529	200,510	215,763	229,149	235,513	232,434	230,711	233,322	235,482	237,589	238,093
Total Revenues											
Local Service <u>3/</u>	97,426	104,563	111,764	121,147	127,812	127,123	124,216	121,953	121,595	117,607	118,500
Wireless Service	32,950	36,775	48,495	62,000	74,687	81,521	89,718	98,568	107,076	115,283	123,841
Toll Service	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214	69,250	64,379	57,847
Intrastate	133,655	142,108	157,212	173,018	183,195	180,585	175,714	179,117	181,796	182,501	184,093
Interstate and International <u>4/</u>	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,617	116,125	114,768	116,094
Total	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921	\$297,268	\$300,188

Note: Detail may not add to totals due to rounding.

1/ Data include revenues for *de minimis* filers as well as for other carriers that are exempt from universal service contribution requirements.

2/ Carrier's carrier revenues are reported on the FCC Form 499-A as sales to other universal service contributors for resale. This includes, for example, access services that local exchange carriers provide to toll carriers. Sales to *de minimis* resellers, end-user customers, governments, non-profits, and any other non-contributors are treated as end-user revenues. Filers contribute to the universal service funding mechanisms based on their end-user revenues. See Table 1.4 for further details on contribution bases.

3/ Payphone revenues are included with local service revenues in this table.

4/ Revenues from calls that both originate and terminate in foreign points are reported as end-user revenues, and are included in this table through 2006, but are not included in the universal service contribution base. These revenues are not included in preliminary 2007 data.

5/ Preliminary 2007 data are based on FCC Form 499-Q quarterly filings through November 2007. Companies that do not contribute to universal service are not required to make these filings. The quarterly filings include preliminary data for the just closed quarter and projections for the coming quarter, and therefore are not as accurate as the subsequent annual filings. Also, FCC Form 499-Q filers do not separate revenue by type of service. Therefore, revenue totals by service type for 2007 are based on type of filer rather than on data filed by service.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.2
Telecommunications Industry Revenues by Service
(Dollar Amounts Shown in Millions)

	TRS Data	Universal Service & TRS Data		FCC Form 499-A Data							
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Local Exchange	\$48,717	\$53,771	\$59,245	\$64,940	\$69,947	\$72,346	\$71,320	\$70,606	\$68,238	\$66,506	\$63,264
Pay Telephone <u>1/</u>		2,182	2,536	2,218	1,932	1,585	1,192	1,063	1,002	924	659
Local Private Line <u>2/</u>	1,616	8,282	10,403	12,914	16,864	21,966	23,070	22,415	23,840	25,673	25,448
Other Local <u>3/</u>	2,674	2,847	2,179	2,501	3,249	3,391	3,418	3,242	2,944	3,331	3,884
Subscriber Line Charges <u>2/</u>	7,829	8,327	11,052	10,826	11,563	12,127	12,758	12,136	11,715	11,113	10,827
Access <u>2/</u>	27,812	21,423	18,449	18,105	17,017	15,096	13,955	12,972	12,352	11,822	11,392
Universal Service Surcharges on Local Service Bills <u>4/</u>			103	260	575	1,301	1,410	1,783	1,862	2,227	2,133
Additional Revenues from TRS Worksheets		595	595								
Total Local Service	88,647	97,426	104,563	111,764	121,147	127,812	127,123	124,216	121,953	121,595	117,607
Wireless Service	23,444	32,760	36,240	48,117	61,505	74,006	80,678	88,023	96,450	104,489	112,442
Universal Service Surcharges on Wireless Service Bills <u>4/</u>			345	379	495	681	842	1,696	2,118	2,587	2,841
Additional Revenues from TRS Worksheets		189	189								
Total Wireless Service	23,444	32,950	36,775	48,495	62,000	74,687	81,521	89,718	98,568	107,076	115,283
Operator <u>1/</u>	10,975	12,002	12,205	10,049	11,406	10,389	7,902	6,567	6,542	6,631	5,577
Non-Operator Switched Toll	73,751	72,059	74,168	78,389	75,183	65,325	54,475	50,178	46,387	44,876	41,570
Long Distance Private Line	10,665	10,504	11,952	13,169	16,189	16,402	15,108	15,316	13,906	13,264	12,739
Other Long Distance	4,299	4,695	3,386	3,656	3,372	3,259	2,445	2,222	1,801	2,021	2,154
Universal Service Surcharges on Toll Service Bills <u>4/</u>			1,810	2,983	3,467	3,927	3,767	2,905	2,577	2,458	2,340
Additional Revenues from TRS Worksheets		1,532	1,532								
Total Toll Service	99,691	100,793	105,055	108,246	109,615	99,301	83,697	77,188	71,214	69,250	64,379
Total Telecommunications <u>3/</u>	211,782	231,168	246,392	268,505	292,762	301,799	292,341	291,122	291,735	297,921	297,269
Non-Telecommunications <u>3/</u>	10,474	25,633	27,944	33,144	42,261	48,036	60,406	65,186	71,493	86,764	101,061
Total Reported Revenues	222,256	256,801	272,019	301,648	335,023	349,835	352,747	356,308	363,227	384,685	398,329
Service Reported as:											
Intrastate <u>3/</u>	127,849	133,654	142,108	157,212	173,018	183,195	180,585	175,714	179,129	181,796	182,501
Interstate and International	94,407	97,514	104,284	111,293	119,745	118,605	111,756	115,409	112,605	116,125	114,768
Total Telecommunications <u>3/</u>	\$222,256	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921	\$297,268

See notes on next page.

Notes for Table 1.2

Note: Detail may not add to totals due to rounding. Some data for prior years have been revised.

- 1/ TRS filers generally reported pay telephone revenues as local service revenues, access revenues or operator toll revenues. The Universal Service and FCC Form 499-A worksheets contain a separate category for payphone coin revenues. Starting in 1997, payphone revenues include payphone compensation received from toll carriers.
- 2/ TRS Worksheet filers generally reported special access revenues as access revenues. Reporting changes implemented with the Universal Service Worksheet explain the increase in local private line revenues and the fall in access revenues shown for 1997. TRS Worksheet filers included subscriber line charges with other access charges. Through 1996, these revenues have been disaggregated by assuming that the end-user access revenues in Table 4.2 of *Statistics of Communications Common Carriers* represents 93% of industry total subscriber line charge revenues. Universal Service Worksheet filers report subscriber line charges in a separate category. The increase from 1997 to 1998 represents PICC charges levied by ILECs as well as \$1.2 billion of PICC pass-through charges levied by toll carriers.
- 3/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from Other Local and moved to the Non-Telecommunications category.
- 4/ Charges on end-user bills identified as recovering state or federal universal service contributions are reported separately from local, wireless and toll revenues. Reported amounts are apportioned between local, wireless and toll service based on the proportions of local, wireless and toll intrastate and interstate revenues by type of carrier.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008). Data for 1996 summarized from FCC Form 431 TRS Worksheets. Data for 1997 and 1998 primarily based on FCC Form 457 Universal Service Worksheets. Starting in 1999, data summarized from FCC Form 499-A Telecommunications Reporting Worksheets, which replaced both FCC Form 431 and FCC Form 457.

Table 1.3
Telecommunications Revenues Reported by Type of Carrier
(Dollar Amounts Shown in Millions)

Service Provider Category 1/	TRS Data	Universal Service & TRS Data		FCC Form 499-A Data							
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Incumbent Local Exchange Carriers 2/	\$100,021	\$105,154	\$108,234	\$112,216	\$116,158	\$117,885	\$114,990	\$109,480	\$105,496	\$103,561	\$99,997
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	1,011	1,919	3,348	5,652	9,814	12,998	13,043	15,509	15,112	16,930	17,276
Interconnected VoIP											514
Local Resellers		206	410	511	879	1,393	1,538	721	1,215	630	460
Other Local Exchange Carriers		157	36	171	11	329	406	338	245	216	124
Private Service Providers		112	147	87	39	15	281	267	532	770	1,080
Shared-Tenant Service Providers		87	93	87	202	46	42	22	22	22	19
Competitors of Incumbent LECs	1,011	2,481	4,034	6,508	10,945	14,781	15,309	16,857	17,126	18,568	19,473
Fixed Local Service Providers	101,032	107,634	112,268	118,725	127,103	132,666	130,300	126,337	122,622	122,128	119,470
Payphone Providers	357	933	1,101	1,213	972	836	641	523	445	481	435
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers 2/	21,400	29,944	33,139	46,513	59,823	71,887	78,568	88,168	98,329	107,834	116,971
Paging & Messaging Service 2/		2,861	3,161	3,232	3,102	2,197	1,473	1,007	872	579	555
Specialized Mobile Radio (SMR) Dispatch				186	191	214	206	33	46	226	48
Wireless Data Service Providers and Other Mobile Service Providers 2/	1,909	225	731	221	164	110	220	135	218	169	178
Wireless Service Providers	23,310	33,030	37,032	50,152	63,280	74,596	80,467	89,342	99,465	108,809	117,752
Interexchange Carriers (IXCs)	79,057	79,080	83,443	87,570	87,311	81,272	68,146	61,246	51,589	46,856	44,083
Operator Service Providers (OSPs)	461	603	590	337	635	611	554	567	523	548	631
Prepaid Calling Card Providers	238	519	888	866	727	133	460	812	1,635	1,828	1,713
Satellite Service Providers		1,011	475	280	336	373	406	663	721	714	444
Toll Resellers	6,564	8,010	9,885	9,211	10,641	8,797	9,279	9,294	12,192	13,362	9,943
Other Toll Carriers	577	348	710	150	1,758	2,516	2,089	2,339	2,543	3,195	2,798
Toll Service Providers	86,896	89,570	95,992	98,414	101,407	93,702	80,934	74,920	69,204	66,503	59,611
Adjustments 3/	187	0	0	0	0	0	0	0	0	0	0
Total Telecommunications Revenues	\$211,782	\$231,168	\$246,392	\$268,505	\$292,762	\$301,799	\$292,341	\$291,123	\$291,734	\$297,921	\$295,742

1/ Filers are asked to select for themselves a service provider category that best describes their operations. The choices have changed over the years. For example, most satellite service providers identified themselves as other toll carriers in their 1997 FCC Form 431 TRS worksheets because there was no separate category for satellite service providers. For 2003 through 2005, some filers identified themselves as all distance carriers. These filers have been reclassified to be consistent with prior classifications. Starting with the 2007 FCC Form 499-A filing, which reported 2006 revenue data, some filers identified themselves as interconnected VoIP providers and some filers first began reporting revenues for these services.

2/ Significant amounts of enhanced services, billing and collection, CPE and other non-telecommunications revenues were reported in the TRS mobile and other local service categories through 1996. Universal Service Worksheet filers report these revenues in the non-telecommunications category. For prior years, the amounts of non-telecommunications revenues reported as mobile and other local revenues were estimated as 70% of the amounts that Tier 1 ILECs reported in ARMIS as miscellaneous and nonregulated revenues (then reported as account 5200 and account 5280, respectively) and 10% of amounts reported as mobile service revenue. These amounts have been removed from incumbent LEC totals.

3/ Other adjustments include some amounts withheld to preserve confidentiality and revisions made after the initial publication of the data.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.4
Contribution Base Revenues By Program 1/: 2006
(Dollar Amounts Shown in Millions)

		2006
Revenues subject to universal service contribution		
	Billed interstate and international end-user revenues [Line 412(e) + Line 420(d) + Line 420(e)]	\$79,937
less	revenues for international - to - international services [Line 412(e)]	708
less	international revenues of international-only filers and international revenues that were excluded because of the 12% rule 2/	3,598
less	interstate and other international revenues for 3,615 filers who are de minimis or otherwise exempt from universal service support requirements	57
less	uncollectible contribution base revenues [Line 422(d) + Line 422(e)] (Does not include uncollectible amounts associated with revenues excluded above.)	1,073
equals		\$74,499
Revenues subject to TRS contribution		
	Interstate and international end-user revenues	\$79,937
less	interstate and international revenues for 150 filers who identify themselves as private service providers or as shared tenant service providers and who therefore are exempt from telecommunications relay service (TRS) contribution requirements if they provide no carrier services	367
less	interstate and international revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms [Line 511(b)]	<u>211</u>
equals		\$79,359
Revenues subject to NANPA and LNP contribution		
	Total telecommunications service end-user revenues (including intrastate, interstate and international)	\$237,589
less	telecommunications revenues for 745 filers who identify themselves as private service providers, shared tenant service providers or payphone service providers and who therefore are exempt from North American Numbering Plan Administration (NANPA) and local number portability administration (LNP) contribution requirements if they provide no carrier services	851
less	telecommunications revenues for services provided for resale but reported as end user because it was provided to carriers that do not contribute to universal service support mechanisms [Line 511 (a)]	<u>340</u>
equals		\$236,398

1/ This table shows how contribution bases differ for different programs and provides relative magnitudes, but does not provide the actual amounts used for determining contribution amounts. Amounts shown represent the amounts contained in the FCC Form 499-A database as of October 19, 2007. The universal service administrator continues to receive additional and corrected filings. Based on revenues and the filer type information contained in the FCC Form 499-A filings. The fund administrators may use carrier type, revenue type, line 603 exemption certifications and additional information requested from filers to determine which filers must contribute. The universal service fund administrator bills delinquent filers based on estimated revenues and may, in some instances, include estimated revenue amounts in contribution base amounts. Note also that universal service contribution factors are set quarterly based on FCC Form 499-Q filings. FCC Form 499-A data are used for true-up and auditing purposes. Also note that local number portability contribution amounts are determined by region of the country rather than on a nationwide basis. As a result of these factors, actual contribution bases have been based on slightly different amounts than those shown.

2/ International revenues are excluded from the contribution base if the total amount of interstate end-user revenues for the filing entity consolidated with all affiliates is less than 12% of the total of interstate and international end-user revenues for the filing entity consolidated with all affiliates. See 47 C.F.R. § 54.706(c). The threshold was increased from 8% to 12% in 2002. See *Federal-State Joint Board on Universal Service*, et al., CC Docket Nos. 96-45, 98-171, 90-571, 92-237, 99-200, 95-166, 98-170, Further Notice of Proposed Rulemaking and Report and Order, 17 FCC Rcd 3752, 3806, para. 125 (2002). In addition, filers that provide only international services are exempt regardless of services offered by affiliates.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2006
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXCs								
0	Provided as unbundled network elements (UNEs)	\$3,022	\$284	\$0	\$3,306	\$137	\$6	*	\$143
0	Provided under other arrangements	618	102	0	719	113	82	*	195
	Total Line 303	3,640	386	0	4,026	250	89	*	338
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	2,869	2,391	0	5,260	2,202	1,025	2	3,229
0	Provided as unbundled network elements or other contract arrangement	575	372	0	947	98	27	*	125
	Total Line 304	3,444	2,763	0	6,207	2,300	1,051	2	3,353
305	Local private line & special access	609	10,332	0	10,942	295	1,359	*	1,654
306	Payphone compensation from toll carriers	50	50	0	101	1	3	*	4
307	Other local telecommunications service revenues	2,407	704	0	3,111	22	1	0	23
308	Universal service support revenues received from Federal or state sources	903	876	0	1,778	658	1,836	*	2,494
	Total fixed local service provided for resale	11,053	15,111	0	26,164	3,525	4,339	3	7,867
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	62	15	0	78	24	4	*	27
	Total mobile service provided for resale	62	15	0	78	24	4	*	27
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	16	0	0	16	*	*	0	*
311	Ordinary long distance (direct dialed MTS, customer toll-free 8xx service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	168	*	0	168	6	2	*	8
312	Long distance private line services	17	9	0	25	7	5	0	12
313	Satellite services	0	0	0	0	0	0	0	0
314	All other long distance services	*	*	0	*	5	*	*	6
	Total toll service provided for resale	202	9	0	210	19	7	*	26
315	Total service provided for resale (carrier's carrier)	\$11,317	\$15,135	\$0	\$26,452	\$3,567	\$4,349	\$3	\$7,920
Note: Amounts may not add to totals due to rounding. * Denotes values greater than \$0 but less than \$500,000. 1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.									

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECs and Other Fixed Local Competitors				Payphone Providers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXCs								
0	Provided as unbundled network elements (UNEs)	\$146	\$171	\$2	\$319	\$1	*	*	\$1
0	Provided under other arrangements	119	21	*	139	0	0	0	0
	Total Line 303	265	192	2	459	1	*	*	1
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	577	362	5	944	*	*	*	*
0	Provided as unbundled network elements or other contract arrangement	385	54	14	453	*	*	0	*
	Total Line 304	962	416	19	1,397	*	*	*	*
305	Local private line & special access	748	537	*	1,286	*	*	*	*
306	Payphone compensation from toll carriers	4	4	*	7	64	63	2	129
307	Other local telecommunications service revenues	59	6	0	65	2	*	*	2
308	Universal service support revenues received from Federal or state sources	49	8	*	57	*	*	0	*
	Total fixed local service provided for resale	2,086	1,163	22	3,271	67	63	2	132
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	*	3	*	3	*	*	*	*
	Total mobile service provided for resale	*	3	*	3	*	*	*	*
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	33	1	*	34	1	1	*	2
311	Ordinary long distance (direct dialed MTS, customer toll-free 8xx service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	149	111	94	353	*	*	*	*
312	Long distance private line services	246	581	10	836	*	0	0	*
313	Satellite services	*	58	15	74	0	0	0	0
314	All other long distance services	26	31	2	59	2	*	*	3
	Total toll service provided for resale	454	782	121	1,356	4	1	*	5
315	Total service provided for resale (carrier's carrier)	\$2,540	\$1,947	\$143	\$4,630	\$70	\$64	\$2	\$137

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXCs								
0	Provided as unbundled network elements (UNEs)	*	\$0	\$0	*	\$0	\$8	\$0	\$8
0	Provided under other arrangements	1.8	1.4	0	3.3	*	0	0	*
	Total Line 303	2	1	0	3	*	8	0	9
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	1	*	*	1	*	*	0	*
0	Provided as unbundled network elements or other contract arrangement	25	12	0	37	1	*	*	1
	Total Line 304	25	12	*	38	1	*	*	1
305	Local private line & special access	*	*	0	1	0	1	0	1
306	Payphone compensation from toll carriers	*	*	0	*	*	*	0	*
307	Other local telecommunications service revenues	1	0	0	1	*	2	0	3
308	Universal service support revenues received from Federal or state sources	144	504	1	649	*	*	0	*
	Total fixed local service provided for resale	173	518	1	692	2	12	*	14
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	3,877	1,151	5	5,034	13	7	*	20
	Total mobile service provided for resale	3,877	1,151	5	5,034	13	7	*	20
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	1	*	0	1	0	0	0	0
311	Ordinary long distance (direct dialed MTS, customer toll-free 8xx service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	270	271	1	542	*	*	0	*
312	Long distance private line services	1	1	0	2	0	0	0	0
313	Satellite services	0	0	0	0	0	0	0	0
314	All other long distance services	4	1	0	5	*	*	0	1
	Total toll service provided for resale	275	273	1	550	*	*	0	1
315	Total service provided for resale (carrier's carrier)	\$4,325	\$1,942	\$7	\$6,275	\$15	\$19	*	\$34

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.5
Revenues from Telecommunications Service Provided for Resale 1/: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
303	Monthly service, local calling, connection charges, vertical features, and other local exchange service including subscriber line and PICC charges to IXCs								
0	Provided as unbundled network elements (UNEs)	\$41	\$19	\$3	\$63	\$3,346	\$489	\$5	\$3,840
0	Provided under other arrangements	64	15	*	79	916	221	*	1,137
	Total Line 303	105	34	3	142	4,262	710	6	4,977
304	Per-minute charges for originating or terminating calls								
0	Provided under state or federal access tariff	90	96	9	195	5,738	3,874	17	9,629
0	Provided as unbundled network elements or other contract arrangement	171	28	1	200	1,254	493	15	1,762
	Total Line 304	261	124	10	395	6,993	4,368	31	11,392
305	Local private line & special access	93	459	50	603	1,746	12,690	51	14,486
306	Payphone compensation from toll carriers	1	1	*	2	120	120	2	242
307	Other local telecommunications service revenues	69	1	0	70	2,560	715	*	3,276
308	Universal service support revenues received from Federal or state sources	41	1	0	42	1,795	3,223	1	5,019
	Total fixed local service provided for resale	570	621	63	1,253	17,475	21,826	91	39,392
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
309	Monthly, activation, and message charges except toll	20	5	0	25	3,997	1,184	6	5,187
	Total mobile service provided for resale	20	5	0	25	3,997	1,184	6	5,187
<u>Toll service</u>									
310	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.)	24	69	25	117	75	71	25	171
311	Ordinary long distance (direct dialed MTS, customer toll-free 8xx service, "10-10 calls", associated monthly account maintenance, PICC pass-through, and other switched services not reported above)	2,032	3,960	3,786	9,778	2,625	4,344	3,881	10,850
312	Long distance private line services	311	1,895	417	2,623	582	2,490	427	3,498
313	Satellite services	15	65	15	95	16	123	30	169
314	All other long distance services	42	142	156	340	79	176	158	412
	Total toll service provided for resale	2,423	6,132	4,398	12,953	3,376	7,204	4,521	15,101
315	Total service provided for resale (carrier's carrier)	\$3,013	\$6,757	\$4,462	\$14,232	\$24,849	\$30,214	\$4,617	\$59,679

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2006
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges:								
0 & .3	Traditional Circuit Switched	\$34,796	\$6	\$0	\$34,802	\$6,863	\$37	\$0	\$6,900
0 & .5	Interconnected Voice over Internet Protocol	0	0	0	0	*	2	0	2
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	174	7,413	0	7,587	62	1,676	*	1,738
	Total local exchange (Line 404 + Line 405)	34,969	7,420	0	42,389	6,925	1,715	*	8,639
406	Local private line and special access service	2,694	4,120	0	6,814	385	620	*	1,005
407	Payphone coin revenues (local and long distance)	180	*	0	180	18	*	*	18
408	Other local telecommunications service revenues	343	9	0	352	72	3	*	75
	Line 403 surcharges on fixed local service 1/	188	1,196	0	1,384	33	226	0	259
	Total fixed local service provided to end users	38,373	12,745	0	51,118	7,432	2,564	*	9,996
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	204	30	*	234	236	19	0	255
410	Message charges including roaming, but excluding toll charges	66	14	0	80	59	5	0	65
	Line 403 surcharges on mobile service 1/	*	4	0	4	*	2	0	2
	Total mobile service provided to end users	270	48	*	318	296	26	0	322
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	1	*	0	1	*	*	*	1
412	International calls that both originate and terminate in foreign points	0	0	0	0	0	0	0	0
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	98	1	0	99	8	1	*	9
414	Ordinary long distance (direct-dialed MTS, customer toll-free 8xx service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above), including long distance charges bundled with local exchange service	2,336	106	0	2,442	190	44	2	235
415	Long distance private line services	944	*	0	944	74	6	*	81
416	Satellite services	0	0	0	0	0	0	0	0
417	All other long distance services	23	*	0	23	4	9	3	15
	Line 403 surcharges on toll service 1/	5	12	0	17	2	4	*	7
	Total toll service provided to end users	3,406	120	0	3,525	277	65	5	347
	Total telecommunications and interconnected VoIP service provided to end users	\$42,049	\$12,912	*	\$54,961	\$8,005	\$2,655	\$5	\$10,664
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	657	147	*	804	70	16	*	86
423	Net universal service contribution base revenues	\$41,393	\$12,765	*	\$54,157	\$7,935	\$2,639	\$5	\$10,579

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		CLECs and Other Fixed Local Competitors				Payphone Providers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges:								
0 & .3	Traditional Circuit Switched	\$6,210	\$179	\$2	\$6,391	*	\$0	\$0	*
0 & .5	Interconnected Voice over Internet Protocol	940	492	66	1,498	\$0	0	0	\$0
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	<u>28</u>	<u>962</u>	*	<u>991</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Total local exchange (Line 404 + Line 405)	7,178	1,634	69	8,880	*	0	0	*
406	Local private line and special access service	1,230	1,112	2	2,343	1	*	*	1
407	Payphone coin revenues (local and long distance)	5	*	*	5	196	11	1	207
408	Other local telecommunications service revenues	102	13	*	115	5	*	*	6
	Line 403 surcharges on fixed local service 1/	71	274	2	347	*	0	0	*
	Total fixed local service provided to end users	8,585	3,033	72	11,690	202	11	1	213
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	4	1	*	6	0	0	0	0
410	Message charges including roaming, but excluding toll charges	*	*	0	*	1	*	*	1
	Line 403 surcharges on mobile service 1/	*	*	0	*	0	0	0	0
	Total mobile service provided to end users	5	1	*	6	1	*	*	1
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	2	2	9	12	*	1	1	2
412	International calls that both originate and terminate in foreign points	0	0	3	3	0	0	0	0
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	23	17	4	44	60	13	*	73
414	Ordinary long distance (direct-dialed MTS, customer toll-free 8xx service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above), including long distance charges bundled with local exchange service	900	1,010	219	2,129	*	*	*	*
415	Long distance private line services	140	488	61	689	0	0	0	0
416	Satellite services	8	49	7	64	0	0	0	0
417	All other long distance services	18	17	18	53	8	*	0	9
	Line 403 surcharges on toll service 1/	7	141	7	155	*	*	0	*
	Total toll service provided to end users	1,097	1,724	327	3,147	69	15	1	85
	Total telecommunications and interconnected VoIP service provided to end users	\$9,686	\$4,758	\$399	\$14,843	\$271	\$25	\$2	\$299
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	227	81	8	317	4	1	*	5
423	Net universal service contribution base revenues	\$9,459	\$4,676	\$389	\$14,524	\$267	\$24	\$2	\$294

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Cellular, PCS and SMR Wireless Telephony				Other Wireless			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges:								
0 & .3	Traditional Circuit Switched	\$15	\$3	*	\$19	\$12	*	\$0	\$12
0 & .5	Interconnected Voice over Internet Protocol	*	*	\$0	*	1	\$1	*	2
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	0	1	0	1	0	1	0	1
	Total local exchange (Line 404 + Line 405)	15	5	*	20	13	2	*	15
406	Local private line and special access service	2	*	0	2	*	4	0	4
407	Payphone coin revenues (local and long distance)	*	0	0	*	*	*	0	*
408	Other local telecommunications service revenues	9	*	0	9	21	2	*	22
	Line 403 surcharges on fixed local service 1/	*	*	0	1	*	*	0	*
	Total fixed local service provided to end users	26	5	*	32	34	8	*	41
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	69,704	19,859	179	89,743	490	60	1	551
410	Message charges including roaming, but excluding toll charges	12,326	3,647	58	16,030	33	9	1	42
	Line 403 surcharges on mobile service 1/	491	2,318	8	2,818	3	7	*	10
	Total mobile service provided to end users	82,521	25,824	246	108,591	526	75	2	603
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	5	1	1	8	54	24	0	78
412	International calls that both originate and terminate in foreign points	0	0	1	1	0	0	8	8
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	32	11	*	44	*	*	*	1
414	Ordinary long distance (direct-dialed MTS, customer toll-free 8xx service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above), including long distance charges bundled with local exchange service	963	459	26	1,448	4	2	*	6
415	Long distance private line services	1	*	1	2	*	1	0	1
416	Satellite services	*	*	0	*	0	1	5	6
417	All other long distance services	282	31	200	513	*	*	0	*
	Line 403 surcharges on toll service 1/	8	51	*	59	*	3	0	3
	Total toll service provided to end users	1,291	554	229	2,074	59	30	14	103
	Total telecommunications and interconnected VoIP service provided to end users	\$83,838	\$26,384	\$475	\$110,696	\$619	\$113	\$16	\$747
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	1,403	417	8	1,827	6	1	*	7
423	Net universal service contribution base revenues	\$82,436	\$25,967	\$466	\$108,869	\$613	\$112	\$7	\$733

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.6
Revenues from Telecommunications Service Provided to End Users: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A		Toll Carriers				Total All Filers			
		Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
<u>Fixed local service</u>									
404	Monthly service, local calling, connection charges, vertical features, and other local exchange service charges except for federally tariffed subscriber line charges and PICC charges:								
0 & .3	Traditional Circuit Switched	\$3,606	\$11	\$2	\$3,619	\$51,501	\$237	\$4	\$51,742
0 & .5	Interconnected Voice over Internet Protocol	18	5	1	24	959	500	67	1,526
405	Tariffed subscriber line charges and PICC charges levied by a local exchange carrier on a no-PIC customer	2	508	*	510	266	10,562	*	10,827
	Total local exchange (Line 404 + Line 405)	3,626	524	3	4,153	52,726	11,298	72	64,096
406	Local private line and special access service	96	677	19	792	4,407	6,533	21	10,961
407	Payphone coin revenues (local and long distance)	5	1	*	7	404	12	1	417
408	Other local telecommunications service revenues	22	6	2	31	573	33	3	609
	Line 403 surcharges on fixed local service 1/	20	122	*	143	312	1,819	2	2,133
	Total fixed local service provided to end users	3,770	1,330	25	5,125	58,422	19,695	98	78,215
<u>Mobile service (including wireless telephony, paging & messaging, and other mobile services)</u>									
409	Monthly and activation charges	141	36	1	178	70,779	20,005	181	90,966
410	Message charges including roaming, but excluding toll charges	56	12	4	72	12,540	3,687	62	16,289
	Line 403 surcharges on mobile service 1/	2	5	*	7	497	2,336	9	2,841
	Total mobile service provided to end users	198	53	5	256	83,816	26,028	252	110,096
<u>Toll service</u>									
411	Prepaid calling card (including card sales to customers and non-carrier distributors) reported at face value of cards	144	99	2,517	2,759	206	127	2,528	2,861
412	International calls that both originate and terminate in foreign points	0	0	697	697	0	0	708	708
413	Operator and toll calls with alternative billing arrangements (credit card, collect, international call-back, etc.) other than revenues reported on Line 412	859	457	253	1,568	1,079	500	258	1,836
414	Ordinary long distance (direct-dialed MTS, customer toll-free 8xx service, "10-10" calls, associated monthly account maintenance, PICC pass-through, and other switched services not reported above), including long distance charges bundled with local exchange service	7,364	13,081	4,015	24,460	11,757	14,702	4,262	30,720
415	Long distance private line services	676	5,941	907	7,524	1,834	6,438	969	9,241
416	Satellite services	30	87	197	314	38	136	209	383
417	All other long distance services	104	347	124	576	439	405	345	1,189
	Line 403 surcharges on toll service 1/	39	1,872	189	2,100	62	2,082	196	2,340
	Total toll service provided to end users	9,216	21,883	8,899	39,998	15,415	24,389	9,475	49,278
	Total telecommunications and interconnected VoIP service provided to end users	\$13,184	\$23,266	\$8,929	\$45,379	\$157,653	\$70,112	\$9,825	\$237,589
422	Uncollectible revenue/bad debt expense associated with end user revenues other than Line 412	348	326	97	770	2,713	988	113	3,814
423	Net universal service contribution base revenues	\$12,837	\$22,941	\$8,135	\$43,912	\$154,939	\$69,124	\$9,004	\$233,067

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.7
Total Revenues: 2006
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A Line	Regional Bell Operating Company Incumbent Local Exchange Carriers				Other Incumbent Local Exchange Carriers			
	Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$49,197	\$27,805	\$0	\$77,002	\$10,938	\$6,900	\$3	\$17,841
Payphone [Lines 306 and 407]	230	51	0	280	19	3	*	22
Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	332	63	*	395	320	30	*	349
Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	3,607	128	0	3,736	296	72	5	372
Total telecommunications and IVoIP service revenues	53,366	28,047	*	81,413	11,572	7,004	8	18,584
Total telecommunications and IVoIP service provided for resale (from Table 5)	11,317	15,135	0	26,452	3,567	4,349	3	7,920
Total telecommunications and IVoIP service provided to end users (from Table 6)	<u>42,049</u>	<u>12,912</u>	<u>*</u>	<u>54,961</u>	<u>8,005</u>	<u>2,655</u>	<u>5</u>	<u>10,664</u>
Total telecommunications and IVoIP service revenues	53,366	28,047	*	81,413	11,572	7,004	8	18,584
418 Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues								
0 bundled with circuit switched local exchange service	---	---	---	1,059	---	---	---	899
0 bundled with interconnected VoIP local exchange service	---	---	---	0	---	---	---	*
0 other	---	---	---	\$15,027	---	---	---	\$2,060
419 Gross billed revenues from all sources	---	---	---	\$97,498	---	---	---	\$21,543
421 Uncollectible revenue/bad debt expense associated with gross billed revenues				\$967				\$120
Total collected revenues from all sources				96,532				\$21,423

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Table 1.7
Total Revenues: 2006

Continued

(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A Line	CLECs and Other Fixed Local Competitors				Payphone Providers			
	Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$10,663	\$4,192	\$94	\$14,948	\$9	\$1	*	\$10
Payphone [Lines 306 and 407]	9	4	*	12	260	73	3	336
Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	5	4	*	9	1	*	*	1
Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	1,550	2,505	448	4,504	73	16	1	90
Total telecommunications and IVoIP service revenues	12,227	6,705	542	19,473	341	90	4	435
Total telecommunications and IVoIP service provided for resale (from Table 5)	2,540	1,947	143	4,630	70	64	2	137
Total telecommunications and IVoIP service provided to end users (from Table 6)	<u>9,686</u>	<u>4,758</u>	399	<u>14,843</u>	<u>271</u>	<u>25</u>	<u>2</u>	<u>299</u>
Total telecommunications and IVoIP service revenues	12,227	6,705	542	19,473	341	90	4	435
418 Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues								
0 bundled with circuit switched local exchange service	---	---	---	2,689	---	---	---	0
0 bundled with interconnected VoIP local exchange service	---	---	---	221	---	---	---	0
0 other	---	---	---	\$13,935	---	---	---	\$457
419 Gross billed revenues from all sources	---	---	---	\$36,317	---	---	---	\$892
421 Uncollectible revenue/bad debt expense associated with gross billed revenues				\$476				\$10
Total collected revenues from all sources				35,842				\$882

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Table 1.7
Total Revenues: 2006

Continued

(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A Line	Cellular, PCS and SMR Wireless Telephony				Other Wireless			
	Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$199	\$523	\$1	\$723	\$35	\$20	*	\$55
Payphone [Lines 306 and 407]	*	*	0	*	*	*	0	*
Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	86,398	26,975	251	113,624	539	82	2	623
Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	1,566	827	230	2,624	59	30	14	104
Total telecommunications and IVoIP service revenues	88,163	28,326	482	116,971	634	132	16	782
Total telecommunications and IVoIP service provided for resale (from Table 5)	4,325	1,942	7	6,275	15	19	*	34
Total telecommunications and IVoIP service provided to end users (from Table 6)	<u>83,838</u>	<u>26,384</u>	<u>475</u>	<u>110,696</u>	<u>619</u>	<u>113</u>	<u>16</u>	<u>747</u>
Total telecommunications and IVoIP service revenues	88,163	28,326	482	116,971	634	132	16	782
418 Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues								
0 bundled with circuit switched local exchange service	---	---	---	2	---	---	---	*
0 bundled with interconnected VoIP local exchange service	---	---	---	0	---	---	---	*
0 other	---	---	---	\$34,426	---	---	---	\$1,997
419 Gross billed revenues from all sources	---	---	---	\$151,399	---	---	---	\$2,779
421 Uncollectible revenue/bad debt expense associated with gross billed revenues				\$2,280				\$10
Total collected revenues from all sources				149,119				\$2,769

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Table 1.7
Total Revenues: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A Line	Toll Carriers				Total All Filers			
	Intrastate	Interstate	International	Total	Intrastate	Interstate	International	Total
Fixed local service other than payphone [Lines 303, 304, 305, 307, 308, 404, 405, 406, 408, and a portion of 403 1/]	\$4,333	\$1,949	\$88	\$6,370	\$75,374	\$41,389	\$185	\$116,948
Payphone [Lines 306 and 407]	6	2	*	9	524	133	3	659
Mobile service [Lines 309, 409, 410, and a portion of 403 1/]	218	59	5	281	87,813	27,212	258	115,283
Toll service [Lines 310, 311, 312, 313, 314, 411, 412, 413, 414, 415, 416, 417, and a portion of 403 1/]	11,640	28,014	13,297	52,951	18,791	31,593	13,995	64,379
Total telecommunications and IVoIP service revenues	16,197	30,024	13,390	59,611	182,501	100,326	14,441	297,268
Total telecommunications and IVoIP service provided for resale (from Table 5)	3,013	6,757	4,462	14,232	24,849	30,214	4,617	59,679
Total telecommunications and IVoIP service provided to end users (from Table 6)	<u>13,184</u>	<u>23,266</u>	<u>8,929</u>	<u>45,379</u>	<u>157,653</u>	<u>70,112</u>	<u>9,825</u>	<u>237,589</u>
Total telecommunications and IVoIP service revenues	16,197	30,024	13,390	59,611	182,501	100,326	14,441	297,268
418 Enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet access, cable TV program transmission, and non-telecommunications service revenues								
0 bundled with circuit switched local exchange service	---	---	---	1,106	---	---	---	5,755
0 bundled with interconnected VoIP local exchange service	---	---	---	17	---	---	---	238
0 other	---	---	---	\$27,167	---	---	---	\$95,068
419 Gross billed revenues from all sources	---	---	---	\$87,901	---	---	---	\$398,329
421 Uncollectible revenue/bad debt expense associated with gross billed revenues				\$1,018				\$4,880
Total collected revenues from all sources				86,883				\$393,449

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Includes a proportionate share of amounts reported on Line 403 as surcharges or other amounts on bills identified as recovering state or federal universal service contributions.

Table 1.8
Revenues by Type of Carrier 1/: 2006
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Telecommunications and Interconnected VoIP Service Provided for Resale 2/				Telecommunications and Interconnected VoIP Service Provided to End Users 2/			
	Fixed Local	Mobile	Toll	Total	Fixed Local	Mobile	Toll	Total
Regional Bell Operating Companies	\$26,164	\$77	\$210	\$26,452	\$51,118	\$318	\$3,525	\$54,961
Other Incumbent Local Exchange Carriers (LECs)	<u>7,867</u>	<u>27</u>	<u>26</u>	<u>7,920</u>	<u>9,996</u>	<u>322</u>	<u>347</u>	<u>10,664</u>
Total Incumbent LECs	34,031	105	236	34,372	61,114	640	3,872	65,625
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	3,025	1	871	3,897	10,744	3	2,633	13,379
Local Resellers	74	0	2	76	291	2	91	384
Private Service Providers	100	2	441	543	146	1	389	537
Shared-Tenant Service Providers	4	0	*	4	11	*	4	15
Interconnected VoIP Providers	10	1	11	21	469	0	24	493
Other Local Service Providers	<u>58</u>	<u>0</u>	<u>31</u>	<u>89</u>	<u>29</u>	<u>*</u>	<u>6</u>	<u>35</u>
Total Local Competitors	3,271	3	1,356	4,630	11,690	6	3,147	14,843
Fixed Local Service Providers	37,301	108	1,592	39,002	72,804	646	7,019	80,468
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	691	5,033	550	6,275	32	108,591	2,074	110,696
Paging & Messaging Service Providers	9	14	*	24	2	526	3	532
Specialized Mobile Radio (SMR) Dispatch	*	*	*	1	1	46	1	47
Wireless Data and Other Mobile Service Providers	4	5	*	10	38	31	99	168
Wireless Service Providers	705	5,053	550	6,309	73	109,194	2,177	111,443
Interexchange Carriers (IXCs)	1,111	1	9,950	11,062	4,658	164	28,198	33,021
Operator Service Providers (OSPs)	*	9	73	83	1	0	547	548
Prepaid Calling Card Providers	1	*	142	143	1	25	1,544	1,570
Satellite Service Providers	*	4	95	100	0	15	329	344
Toll Resellers	67	12	1,595	1,673	378	47	7,845	8,270
Other Toll Carriers	74	*	1,098	1,172	87	5	1,534	1,626
All Filers	\$39,392	\$5,187	\$15,101	\$59,679	\$78,215	\$110,096	\$49,278	\$237,589

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics

2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.8
Revenues by Type of Carrier 1/: 2006
Continued
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-A	Universal Service Contribution Base Revenues <u>2/ 3/</u>	Telecommunications and Interconnected VoIP Service Revenues					Other Revenues <u>4/</u>	Total Billed Revenues
		Intrastate	Interstate	International to International	Other International	Total		
Regional Bell Operating Companies	\$12,765	\$53,366	\$28,046	\$0	*	\$81,413	\$16,086	\$97,498
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,643</u>	<u>11,572</u>	<u>7,004</u>	<u>0</u>	<u>8</u>	<u>18,584</u>	<u>2,959</u>	<u>21,543</u>
Total ILECs	15,408	64,939	35,050	0	8	99,997	19,044	119,041
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,355	11,200	5,755	*	321	17,276	6,700	23,976
Local Resellers	82	344	97	*	19	460	217	676
Private Service Providers	358	334	637	2	107	1,080	7,566	8,647
Shared-Tenant Service Providers	3	13	5	0	1	19	263	282
Shared-Tenant Service Providers	247	250	175	*	89	514	1,758	2,272
Other Local Service Providers	<u>20</u>	<u>84</u>	<u>38</u>	<u>0</u>	<u>2</u>	<u>124</u>	<u>340</u>	<u>464</u>
Total Local Competitors	5,065	12,224	6,707	3	539	19,473	16,844	36,317
Fixed Local Service Providers	20,473	77,163	41,757	3	547	119,470	35,889	155,359
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	26,433	88,163	28,327	1	481	116,971	34,428	151,399
Paging & Messaging Service Providers	65	479	76	*	*	555	293	849
Specialized Mobile Radio (SMR) Dispatch	2	46	2	0	*	48	275	324
Wireless Data and Other Mobile Service Providers	53	100	62	8	7	178	1,429	1,607
Wireless Service Providers	26,553	88,788	28,467	9	489	117,752	36,425	154,178
Interexchange Carriers (IXCs)	22,229	11,929	25,061	595	6,498	44,083	22,549	66,631
Operator Service Providers (OSPs)	130	419	202	3	8	631	239	870
Prepaid Calling Card Providers	1,487	60	40	5	1,608	1,713	391	2,104
Satellite Service Providers	273	21	191	33	199	444	2,184	2,628
Toll Resellers	5,487	2,813	5,014	47	2,069	9,943	2,228	12,171
Other Toll Carriers	1,470	258	213	15	2,312	2,798	698	3,496
All Filers	\$78,128	\$181,792	\$101,035	\$708	\$13,733	\$297,268	\$101,061	\$398,329

Note: Amounts may not add to totals due to rounding.

* Denotes values greater than \$0 but less than \$500,000.

- 1/ Revenues are classified by the primary carrier type of each reporting entity. For example, revenues reported by an RBOC affiliate that identifies itself as an IXC are included in the table as IXC revenues. Many LECs provided both local and long distance services as part of package plans. Most of the revenues for the toll portion of these bundles were reported as toll revenues on FCC Form 499-A filings of LEC toll affiliates. Filers identified as All Distance or Coaxial Cable Service Providers have been re-categorized for the purpose of creating summary statistics
- 2/ Telecommunications service provided for resale consists of services provided to other contributors to federal universal service support mechanisms for resale. Revenues from services provided to firms that are *de minimis* under or exempt from federal universal service support mechanisms are reported as end-user service and are subject to contribution requirements.
- 3/ Universal service contribution base revenues consist of all interstate and international end-user telecommunications revenues except for international-to-international revenues reported on Line 412. The totals include revenues from filers who are *de minimis* or otherwise exempt from contributing. This table also includes international revenues that were exempt from contribution because of the 12 percent rule. See Table 1.4 for details on exempt amounts. Contribution base amounts reported as uncollectible on Line 422 have been removed.
- 4/ Carriers report non-telecommunications service revenues on Line 418. This category includes enhanced services, inside wiring maintenance, billing and collection, customer premises equipment, published directory, dark fiber, Internet, foreign carrier and other non-U.S. telecommunications service revenues.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008).

Table 1.9
Carrier Telecommunications Revenues Reported on FCC Form 499-Q: 2007
(Dollar Amounts Shown in Millions)

Data from FCC Form 499-Q	Projected Revenues for 2007 1/			Historic Revenues Reported for 2007 1/			
	Interstate and International			Intrastate, interstate and International			Interstate and International
	Billed to End Users 2/ (\$millions)	Collected from End Users 2/ 3/ (\$millions)	Implied Uncollectible Rate 3/ %	Billed to Resellers 2/ (\$millions)	Billed to End Users 2/ (\$millions)	Total Revenue 2/ (\$millions)	Billed to End Users 2/ (\$millions)
Regional Bell Operating Companies	\$10,516	\$10,408	1.1 %	\$26,288	\$50,993	\$77,281	\$10,509
Other Incumbent Local Exchange Carriers (ILECs)	<u>2,382</u>	<u>2,336</u>	1.6	<u>7,787</u>	<u>10,124</u>	<u>17,910</u>	<u>2,359</u>
Total ILECs	12,899	12,744	1.2	34,074	61,117	95,191	12,867
Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	4,323	4,213	2.2	4,090	13,815	17,905	4,064
Local Resellers	66	63	4.2	77	384	461	85
Private Service Providers	370	368	1.7	887	565	1,452	390
Shared-Tenant Service Providers	4	3	10.2	2	14	1,664	4
Interconnected VoIP 4/	890	851	0.7	154	1,887	2,041	833
Other Local Service Providers	<u>25</u>	<u>24</u>	15.5	<u>282</u>	<u>48</u>	<u>330</u>	<u>21</u>
Total Local Competitors	5,678	5,522	2.4	5,493	16,713	22,206	5,396
Fixed Local Service Providers	18,577	18,266	1.5	39,567	77,830	117,397	18,264
Payphone Service Providers	29	29	1.3	135	284	418	27
Wireless Telephony Including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	30,162	29,550	1.8	6,735	116,602	123,337	29,959
Paging & Messaging Service Providers	63	59	7.0	45	518	562	64
Specialized Mobile Radio (SMR) Dispatch	24	23	2.1	5	124	130	14
Wireless Data and Other Mobile Service Providers	57	55	0.9	14	149	163	45
Wireless Service Providers	30,307	29,688	1.8	6,799	117,393	124,192	30,083
Interexchange Carriers (IXCs)	20,842	20,543	1.6	11,124	29,755	40,879	21,706
Operator Service Providers (OSPs)	162	141	16.5	79	558	637	156
Prepaid Calling Card Providers	1,670	1,639	3.0	210	1,700	1,910	1,632
Satellite Service Providers	237	236	1.5	130	351	481	173
Toll Resellers	6,599	6,370	3.7	1,756	8,825	10,580	6,064
Other Toll Carriers	462	454	4.0	1,717	967	2,684	830
Toll Service Providers	29,972	29,384	2.3	15,016	42,155	57,171	30,559
All Filers	\$78,884	\$77,367 <u>4/</u>	1.9 %	\$61,518	\$237,661	\$299,179	\$78,933

See notes on next page.

Notes for Table 1.9

Note: Amounts may not add to totals due to rounding.

- 1/ Each quarter, telecommunications providers that are required to contribute to universal service support mechanisms must to file an FCC Form 499-Q. The FCC Form 499-Q collects total, interstate and international billed revenues for the most recently completed calendar quarter (historic revenues) and also collects projected interstate and international -- but not total -- revenues for the upcoming calendar quarter (projected revenues.) Some telecommunications providers file the form even though they are not required to contribute. USAC estimates revenues for most non-filers.
- 2/ The FCC Form 499-Q collects historic revenues divided into three categories: telecommunications service provided for resale (carrier's carrier); telecommunications service provided to end-users (end user); and other revenues. Telecommunications providers that contribute directly to federal universal service support mechanisms are referred to as "contributors". Telecommunications provided for resale refers to contributors provided to contributors for resale as. Underlying carriers do not contribute based on these revenues. Revenues from services provided to firms that are *de minimis* or otherwise exempt from federal universal service support mechanisms are reported as end-user service. The other revenue filing category consists of international-to-international revenues and revenues from goods and services that are not classified as U.S. telecommunications. International-to-international service refers to calls that originate in a foreign point, traverse the United States, and terminate in a foreign point. These revenues, which are exempt from universal service contribution, are reported in a separate end-user telecommunications revenue category in the FCC Form 499-A. These revenues are included in telecommunications relay service, local number portability and number administration contribution bases.
- 3/ Filers contribute based on the interstate and international telecommunications revenues that they collect from end-users. On the FCC Form 499-Q, filers project the amount of contribution base they expect to bill in the upcoming quarter and then project the amount of contribution base revenues that they expect to collect. The difference between projected billed revenues and projected collected revenues is amount of revenue that the filer expects to be uncollectible (the implied uncollectible rate). Filers contribute in a quarter based on the end user revenues that they project collecting in that quarter. Filers report actual billings and uncollectibles in their April 1 FCC Form 499-A filings. This information is used to true-up contributions, and provides more accurate information on billings and collections for the year. FCC Form 499-A data for 2007 is not yet available for publication.
- 4/ Interconnected Voice over Internet Protocol (Interconnected VoIP) providers were required to file FCC Form 499Q worksheets starting August 1, 2006, but were not required to include historic data until the February 2, 2007 filing.
- 5/ The amounts actually used to calculate contribution factors in 2007 are shown below. These amounts total less than the total projected collected revenues shown in the table. One reason is that amounts in the table reflect all amounts shown in the FCC Form 499-Q data base, including estimated amounts for non-filers and amounts reported by filers that are *de minimis* or do not contribute because they provide only international services. In addition, filers are not required to contribute on international revenues if their interstate end-user revenues represent less than 12% of their combined interstate and international end-user revenues -- a test referred to as the "12%" rule. In addition, the totals shown above include estimated amounts for some carriers. Finally, some difference may be explained by late filings and corrections made to the data base after the Commission calculated contribution factors.

Contribution bases used to calculate Factors in
Calendar 2007

	(\$millions)
First Quarter	\$18,549.1
Second Quarter	\$18,013.6
Third Quarter	\$18,566.5
Fourth Quarter	\$18,949.2
Total Projected Collected	\$74,078.4

Sources: Data filed on FCC Forms 499-Q and 499-A Worksheets. See also: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (August 2008) available at <http://www.fcc.gov/wcb/stats>.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2007
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High-Cost Loop Support	\$354.150	\$364.112	\$372.220	\$372.180	\$1,462.662
Local Switching Support	\$122.527	\$123.551	\$126.710	\$126.790	\$499.578
Interstate Common Line Support	\$322.713	\$330.271	\$385.810	\$382.540	\$1,421.334
Interstate Access Support Mechanism	\$180.087	\$181.671	\$177.310	\$172.120	\$711.188
Forward-Looking High Cost Mechanism	\$86.616	\$86.902	\$86.780	\$86.780	\$347.078
Prior Period True-ups	-\$104.433	\$13.680	\$27.910	-\$38.180	-\$101.023
Administrative expenses	\$7.928	\$9.252	\$6.150	\$3.240	\$26.570
Interest income ¹	-\$8.975	-\$6.048	-\$4.510	-\$3.870	-\$23.403
Program Total	\$960.613	\$1,103.391	\$1,178.380	\$1,101.600	\$4,343.984
Low Income					
Lifeline Assistance	\$192.318	\$185.937	\$191.790	\$202.410	\$772.455
Link-Up	\$9.006	\$8.750	\$7.400	\$8.030	\$33.186
Incremental Toll Limitation	\$2.333	\$2.273	\$2.440	\$2.580	\$9.626
Prior Period true-ups	-\$33.901	\$2.734	-\$24.820	\$9.780	-\$46.207
Administrative expenses	\$2.407	\$2.488	\$1.660	\$1.320	\$7.875
Interest income ¹	-\$3.592	-\$2.798	-\$2.700	-\$2.420	-\$11.510
Program Total	\$168.571	\$199.384	\$175.770	\$221.700	\$765.425
Rural Health					
Rural Health Care Support	\$39.440	\$40.796	\$25.140	\$25.170	\$130.546
Prior Period True-ups	-\$2.919	-\$0.029	\$13.990	\$3.000	\$14.042
Administrative expenses	\$1.874	\$2.209	\$1.550	\$1.110	\$6.743
Interest income ¹	-\$0.729	-\$0.643	-\$0.740	-\$1.180	-\$3.292
Program Total	\$37.666	\$42.333	\$39.940	\$28.100	\$148.039
Schools and Libraries					
Schools and Libraries Support	\$562.500	\$562.500	\$562.500	\$562.500	\$2,250.000
Prior Period True-ups ²	-\$70.037	-\$3.883	-\$35.730	-\$5.430	-\$115.080
Administrative expenses	\$21.565	\$23.348	\$18.710	\$16.180	\$79.803
Interest income ¹	-\$37.527	-\$47.395	-\$53.420	-\$51.880	-\$190.222
Program Total	\$476.501	\$534.570	\$492.060	\$521.370	\$2,024.501
Grand Total	\$1,643.351	\$1,879.678	\$1,886.150	\$1,872.770	\$7,281.949
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$18,549.119	\$18,013.566	\$18,566.483	\$18,949.188	
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,621.786	-\$1,856.330	-\$1,867.440	-\$1,856.590	
Subtotal	\$16,927.333	\$16,157.236	\$16,699.043	\$17,092.598	
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%	1.00%	
Contribution base at the time the factor was calculated	\$16,758.060	\$15,995.664	\$16,532.053	\$16,921.672	
Contribution factor	9.7%	11.7%	11.3%	11.0%	
Contribution factor times contribution base	\$1,625.532	\$1,871.493	\$1,868.122	\$1,861.384	

Source: Appendix M02 from pertinent filings as shown at <http://www.usac.org/about/governance/fcc-filings/2008/>

¹ Interest income is shown as negative because it is subtracted from expenses to yield the total.

² For the schools and libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

Table 1.10
Universal Service Program Requirements and Contribution Factors for 2008
(Dollar Amounts Shown in Millions)

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Full Year
All Support Mechanisms					
Projections of demand and administrative expenses at the time the contribution factors were adopted					
High Cost					
High Cost Loop Support	\$372.620	\$380.340	\$376.740		
Local Switching Support	\$117.050	\$118.770	\$118.730		
Interstate Common Line Support	\$395.130	\$390.270	\$411.630		
Interstate Access Support Mechanism	\$168.760	\$171.640	\$172.190		
Forward-Looking High Cost Mechanism	\$87.870	\$87.140	\$88.190		
Prior Period True-ups	-\$139.520	-\$32.700	-\$55.600		
Administrative expenses	\$6.800	\$16.830	\$15.980		
Interest income ¹	-\$5.470	-\$4.910	-\$2.090		
Transfer to FCC in accordance with Public Law 110-161			\$6.300		
Program Total	\$1,003.240	\$1,127.380	\$1,125.770		
Low Income					
Lifeline Assistance	\$200.410	\$197.690	\$191.670		
Link-Up	\$7.510	\$8.310	\$9.060		
Incremental Toll Limitation	\$2.060	\$2.080	\$1.850		
Prior Period true-ups	-\$3.100	-\$9.010	-\$3.910		
Administrative expenses	\$2.460	\$1.060	\$0.750		
Interest income ¹	-\$2.200	-\$1.710	-\$0.900		
Transfer to FCC in accordance with Public Law 110-161			\$1.150		
Program Total	\$207.140	\$198.420	\$198.520		
Rural Health					
Rural Health Care Support	\$25.000	\$61.180	\$49.640		
Prior Period True-ups	-\$3.830	-\$2.580	-\$0.180		
Administrative expenses	\$1.900	\$2.060	\$2.260		
Interest income ¹	-\$1.790	-\$1.720	-\$0.890		
Transfer to FCC in accordance with Public Law 110-161			\$0.190		
Program Total	\$21.280	\$58.940	\$50.830		
Schools & Libraries					
Schools and Libraries Support	\$562.500	\$562.500	\$562.500		
Prior Period True-ups ²	-\$0.950	\$2.570	-\$6.280		
Administrative expenses	\$26.870	\$29.970	\$33.710		
Interest income ¹	-\$47.650	-\$42.360	-\$23.820		
Transfer to FCC in accordance with Public Law 110-161			\$3.100		
Program Total	\$540.770	\$552.680	\$566.110		
Grand Total	\$1,772.430	\$1,937.420	\$1,941.230		
Applicable interstate and international end-user revenues					
Reported contribution base revenues	\$19,193.841	\$18,977.952	\$19,039.353		
Circularity Adjustment					
Amount carriers will contribute to USF in this quarter.	-\$1,745.560	-\$1,907.450	-\$1,918.260		
Subtotal	\$17,448.281	\$17,070.502	\$17,121.093		
Adjustment factor for uncollectibles	1.00%	1.00%	1.00%		
Contribution base at the time the factor was calculated	\$17,273.798	\$16,899.797	\$16,949.882		
Contribution factor	10.2%	11.3%	11.4%		
Contribution factor times contribution base	\$1,761.927	\$1,909.677	\$1,932.287		

Source: Appendix M02 from pertinent filings as shown at <http://www.usac.org/about/governance/fcc-filings/2008/>

¹ Interest income is shown as negative because it is subtracted from expenses to yield the total.

² For the schools & libraries mechanism, periodic true-ups include applications of unused fund balance from prior periods.

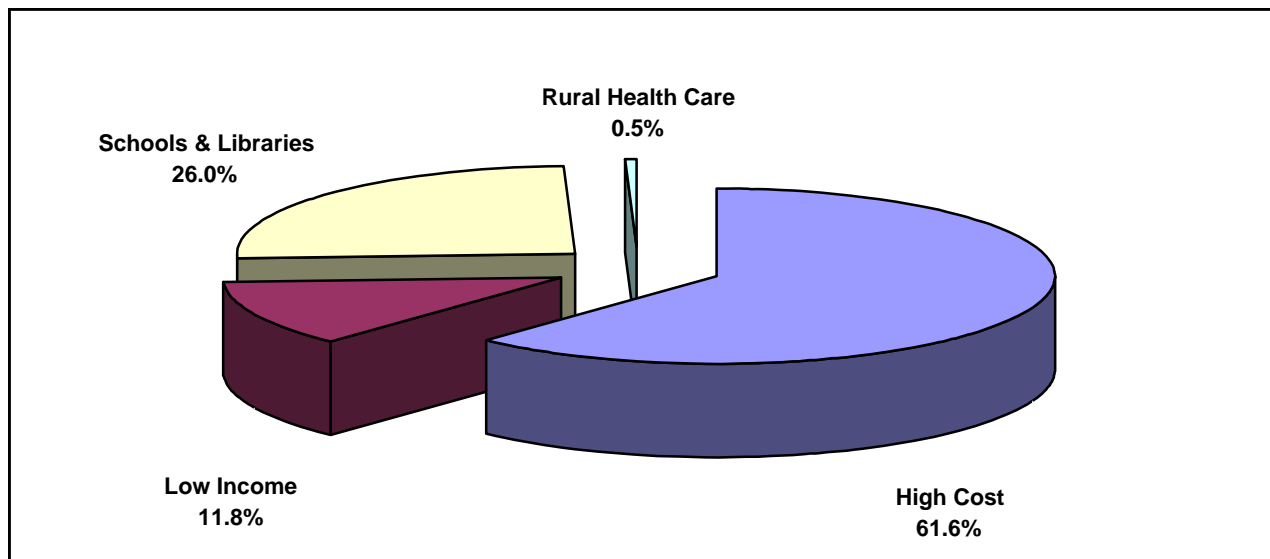
Table 1.11
Universal Service Support Mechanisms: 2006 & 2007
(Dollars in Millions)

Mechanism	2006		2007	
	Disbursements	Percent of Total	Disbursements	Percent of Total
High-Cost Support	\$4,096	61.8 %	\$4,287	61.6 %
High-Cost Loop Support	1,309	19.8	1,402	20.2
Safety Net Additive Support	29	0.4	38	0.6
Safety-Valve	1	0.0	3	0.0
High-Cost Model Support	358	5.4	346	5.0
Long Term Support	4	0.1	0	0.0
Interstate Common Line Support	1,266	19.1	1,392	20.0
Interstate Access Support	681	10.3	645	9.3
Local Switching Support	448	6.8	460	6.6
Low-Income Support	820	12.4	823	11.8
School and Libraries	1,669	25.2	1,808	26.0
Rural Health Care	41	0.6	37	0.5
All Universal Service Support	\$6,626	100.0 %	\$6,955	100.0 %

Notes: Figures may not add due to rounding. The figures used in this table are for the calendar year and include disbursements that were committed over several years but paid out in the respective calendar year (2006 or 2007). In Sections 4 and 5, figures for the Schools and Libraries program and the Rural Health Care program are reported based on fiscal year rather than calendar year.

Source: Universal Service Administration Company (USAC).

Chart 1.1
Distribution of Universal Service Payments: 2007



**Table 1.12
Universal Service Support Mechanisms by State: 2007
(Annual Payments and Contributions in Thousands)**

State or Jurisdiction	Payments from USF to Service Providers ¹						Estimated Contributions ²		Estimated Net Dollar Flow ³
	High-Cost Support	Low-Income Support	Schools & Libraries	Rural Health Care	Total		Amount	% of Total	
					Amount	% of Total			
Alabama	\$111,459	\$6,524	\$39,411	\$24	\$157,418	2.26%	\$106,499	1.51%	\$50,919
Alaska	161,356	17,305	14,135	19,875	212,671	3.06%	23,008	0.33%	189,663
American Samoa	3,370	59	0	0	3,429	0.05%	356	0.01%	3,073
Arizona	70,919	22,278	48,115	1,196	142,508	2.05%	139,264	1.97%	3,244
Arkansas	126,294	2,950	8,274	41	137,559	1.98%	64,558	0.91%	73,001
California	100,638	272,482	256,555	282	629,957	9.06%	774,218	10.97%	-144,261
Colorado	82,051	3,310	22,627	108	108,096	1.55%	128,698	1.82%	-20,602
Connecticut	1,264	4,645	19,405	0	25,314	0.36%	96,243	1.36%	-70,929
Delaware	245	230	740	0	1,215	0.02%	25,498	0.36%	-24,283
Dist. of Columbia	0	670	521	0	1,191	0.02%	33,588	0.48%	-32,397
Florida	82,308	20,912	79,955	207	183,382	2.64%	481,258	6.82%	-297,876
Georgia	112,636	9,375	63,973	718	186,702	2.68%	225,836	3.20%	-39,134
Guam	10,792	298	-44	0	11,046	0.16%	4,789	0.07%	6,257
Hawaii	51,864	574	2,282	182	54,902	0.79%	30,589	0.43%	24,313
Idaho	54,069	3,795	3,722	142	61,728	0.89%	35,537	0.50%	26,191
Illinois	67,267	10,414	73,681	447	151,809	2.18%	281,700	3.99%	-129,891
Indiana	71,734	5,705	21,279	275	98,993	1.42%	133,714	1.89%	-34,721
Iowa	126,109	6,033	9,911	412	142,465	2.05%	71,784	1.02%	70,681
Kansas	222,477	3,038	14,859	649	241,023	3.47%	64,030	0.91%	176,993
Kentucky	96,931	8,262	22,823	207	128,223	1.84%	90,313	1.28%	37,910
Louisiana	163,131	3,711	65,075	594	232,511	3.34%	100,521	1.42%	131,990
Maine	36,567	8,337	6,097	23	51,024	0.73%	31,389	0.44%	19,635
Maryland	4,207	628	9,000	0	13,835	0.20%	158,323	2.24%	-144,488
Massachusetts	2,299	11,933	25,140	52	39,424	0.57%	168,735	2.39%	-129,311
Michigan	67,241	15,385	44,793	593	128,012	1.84%	200,506	2.84%	-72,494
Minnesota	132,444	7,629	20,792	1,457	162,322	2.33%	114,208	1.62%	48,114
Mississippi	283,404	5,147	29,939	206	318,696	4.58%	63,150	0.89%	255,546
Missouri	98,235	7,416	26,894	144	132,689	1.91%	136,864	1.94%	-4,175
Montana	77,282	4,355	3,455	555	85,647	1.23%	24,017	0.34%	61,630
Nebraska	106,178	2,509	7,758	1,460	117,905	1.70%	40,073	0.57%	77,832
Nevada	29,634	3,102	5,253	62	38,051	0.55%	69,851	0.99%	-31,800
New Hampshire	9,365	580	1,472	7	11,424	0.16%	35,860	0.51%	-24,436
New Jersey	1,664	13,428	41,999	0	57,091	0.82%	240,613	3.41%	-183,522
New Mexico	67,388	14,864	29,521	350	112,123	1.61%	47,987	0.68%	64,136
New York	52,542	36,209	160,032	55	248,838	3.58%	445,600	6.31%	-196,762
North Carolina	77,872	13,973	51,277	189	143,311	2.06%	210,160	2.98%	-66,849
North Dakota	84,771	4,092	5,217	508	94,588	1.36%	15,498	0.22%	79,090
Northern Mariana Is.	1,630	116	868	0	2,614	0.04%	1,047	0.01%	1,567
Ohio	46,205	32,188	64,777	60	143,230	2.06%	242,186	3.43%	-98,956
Oklahoma	129,185	49,976	44,305	205	223,671	3.22%	77,565	1.10%	146,106
Oregon	80,970	5,705	11,102	68	97,845	1.41%	85,714	1.21%	12,131
Pennsylvania	55,552	15,944	57,382	74	128,952	1.85%	293,667	4.16%	-164,715
Puerto Rico	135,026	16,888	9,287	0	161,201	2.32%	62,900	0.89%	98,301
Rhode Island	31	4,076	6,138	0	10,245	0.15%	23,489	0.33%	-13,244
South Carolina	74,186	3,685	38,874	47	116,792	1.68%	102,110	1.45%	14,682
South Dakota	93,098	6,876	5,803	1,101	106,878	1.54%	18,397	0.26%	88,481
Tennessee	52,295	8,829	40,561	101	101,786	1.46%	143,843	2.04%	-42,057
Texas	245,735	89,411	184,370	940	520,456	7.48%	485,236	6.87%	35,220
Utah	24,454	3,733	14,100	770	43,057	0.62%	54,675	0.77%	-11,618
Vermont	31,408	3,081	1,453	130	36,072	0.52%	17,837	0.25%	18,235
Virgin Islands	25,685	29	6,335	54	32,103	0.46%	8,895	0.13%	23,208
Virginia	79,549	2,304	29,748	527	112,128	1.61%	201,062	2.85%	-88,934
Washington	97,505	16,062	20,324	53	133,944	1.93%	147,065	2.08%	-13,121
West Virginia	63,345	733	8,898	159	73,135	1.05%	44,778	0.63%	28,357
Wisconsin	141,853	10,096	20,042	1,900	173,891	2.50%	118,069	1.67%	55,822
Wyoming	61,014	873	7,656	172	69,715	1.00%	15,541	0.22%	54,174
Total	\$4,286,733	\$822,762	\$1,807,961	\$37,381	\$6,954,837	100.00%	\$7,058,910	100.00%	-\$104,073

Notes: Figures may not add due to rounding. Support payments do not include quarterly true-ups. USF is an abbreviation for the Universal Service Fund.

¹ Data from USAC's Annual Report.

² Estimated contributions include administrative cost of approximately \$104 million, as shown in USAC's Annual Report.

Allocation of contributions among states is an FCC staff estimate.

³ Net dollar flow is positive when payments from USF to carriers exceed contributions to USF. Total is negative because of administrative expenses.

Table 1.13
Total Telecommunications Revenues: 2006
(Dollars in Millions)

	End User			Carrier's Carrier			Total: End User + Carrier's Carrier			
	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Interstate	Intrastate	Total	Percent of Total
Alabama	\$1,206	\$2,507	\$3,713	\$487	\$379	\$867	\$1,693	\$2,887	\$4,580	1.54 %
Alaska	261	397	658	114	63	176	374	460	834	0.28
American Samoa	4	12	16	2	2	4	6	13	19	0.01
Arizona	1,577	2,719	4,296	675	397	1,071	2,252	3,116	5,367	1.81
Arkansas	731	1,443	2,174	335	225	560	1,066	1,668	2,734	0.92
California	8,767	18,904	27,672	3,792	3,208	7,000	12,560	22,112	34,672	11.66
Colorado	1,457	2,519	3,976	710	385	1,095	2,167	2,904	5,071	1.71
Connecticut	1,090	1,904	2,994	494	221	716	1,584	2,125	3,709	1.25
Delaware	289	448	737	131	55	186	420	503	923	0.31
Dist. of Columbia	380	663	1,043	213	84	297	593	747	1,340	0.45
Florida	5,450	10,139	15,588	2,178	1,589	3,767	7,628	11,727	19,355	6.51
Georgia	2,557	5,081	7,639	1,141	727	1,867	3,698	5,808	9,506	3.20
Guam	54	67	121	24	11	34	78	78	156	0.05
Hawaii	346	605	951	144	89	233	490	694	1,184	0.40
Idaho	402	626	1,028	192	101	293	595	727	1,322	0.44
Illinois	3,190	6,396	9,586	1,276	923	2,199	4,466	7,319	11,785	3.96
Indiana	1,514	2,863	4,377	617	451	1,068	2,131	3,315	5,446	1.83
Iowa	813	1,358	2,170	367	263	630	1,180	1,620	2,801	0.94
Kansas	725	1,355	2,080	337	185	522	1,062	1,540	2,602	0.88
Kentucky	1,023	2,066	3,089	417	336	753	1,440	2,402	3,842	1.29
Louisiana	1,138	2,482	3,620	422	361	783	1,561	2,843	4,403	1.48
Maine	355	738	1,093	174	106	281	530	844	1,374	0.46
Maryland	1,793	3,204	4,997	805	444	1,248	2,597	3,647	6,245	2.10
Massachusetts	1,911	3,794	5,705	909	497	1,407	2,820	4,292	7,112	2.39
Michigan	2,271	4,917	7,188	907	829	1,737	3,178	5,747	8,925	3.00
Minnesota	1,293	2,447	3,740	597	374	970	1,890	2,821	4,711	1.58
Mississippi	715	1,581	2,296	291	228	519	1,006	1,809	2,815	0.95
Missouri	1,550	2,979	4,529	680	600	1,280	2,230	3,579	5,808	1.95
Montana	272	440	712	121	87	209	393	528	921	0.31
Nebraska	454	894	1,348	228	170	398	682	1,064	1,746	0.59
Nevada	791	1,216	2,007	333	157	489	1,124	1,373	2,496	0.84
New Hampshire	406	716	1,123	183	112	295	589	829	1,418	0.48
New Jersey	2,725	4,882	7,606	1,239	708	1,948	3,964	5,590	9,554	3.21
New Mexico	543	867	1,411	255	157	412	799	1,024	1,823	0.61
New York	5,046	11,297	16,344	2,271	1,816	4,088	7,317	13,114	20,431	6.87
North Carolina	2,380	4,466	6,846	962	697	1,659	3,342	5,163	8,505	2.86
North Dakota	176	330	506	89	59	149	265	389	654	0.22
N. Mariana Islands	12	22	34	5	4	9	17	26	43	0.01
Ohio	2,743	5,766	8,508	1,157	967	2,124	3,899	6,733	10,632	3.58
Oklahoma	878	1,703	2,581	416	244	659	1,294	1,946	3,240	1.09
Oregon	971	1,688	2,658	443	265	707	1,413	1,953	3,366	1.13
Pennsylvania	3,326	6,191	9,517	1,482	1,036	2,518	4,808	7,227	12,035	4.05
Puerto Rico	712	1,529	2,241	273	183	456	986	1,712	2,698	0.91
Rhode Island	266	562	828	107	77	184	373	639	1,012	0.34
South Carolina	1,156	2,294	3,451	460	365	825	1,617	2,659	4,276	1.44
South Dakota	208	366	574	94	74	168	302	440	743	0.25
Tennessee	1,629	3,322	4,951	612	432	1,044	2,241	3,754	5,995	2.02
Texas	5,495	12,653	18,148	2,530	2,140	4,670	8,025	14,793	22,817	7.68
Utah	619	1,087	1,706	289	165	454	908	1,252	2,160	0.73
Vermont	202	324	526	95	49	144	297	373	670	0.23
Virgin Islands	101	73	174	44	12	55	145	85	229	0.08
Virginia	2,277	3,960	6,237	1,079	615	1,694	3,356	4,575	7,931	2.67
Washington	1,665	3,028	4,694	750	511	1,261	2,415	3,539	5,955	2.00
West Virginia	507	849	1,356	230	142	372	737	991	1,728	0.58
Wisconsin	1,337	2,646	3,983	562	429	991	1,899	3,075	4,974	1.67
Wyoming	176	267	443	90	43	133	266	310	576	0.19
Total	\$79,937	\$157,653	\$237,589	\$34,831	\$24,848	\$59,679	\$114,768	\$182,501	\$297,268	100.00 %

Note: Figures may not add due to rounding.

Table 1.14
2006 Telecommunications Revenues
(In Millions of Dollars)

	Incumbent Local Exchange Services 1/	CLECs	Mobile Wireless	Subscriber Line Charges 2/	Access 3/	Toll 4/	Total
End-User Revenues							
Intrastate	\$49,837	\$9,686	\$83,811	\$0	\$0	\$14,318	\$157,653
Interstate	103	5,157	26,279	11,145	5,440	31,814	79,937
Intrastate + Interstate	49,940	14,843	110,090	11,145	5,440	46,131	237,589
Carriers' Carrier Revenues							
Intrastate	9,357	2,540	3,997	0	6,031	2,923	24,848
Interstate	4,566	2,090	1,187	0	16,167	10,821	34,831
Intrastate + Interstate	13,923	4,630	5,184	0	22,198	13,744	59,679
Total Revenues							
Intrastate	59,194	12,227	87,808	0	6,031	17,241	182,501
Interstate	4,669	7,246	27,466	11,145	21,607	42,635	114,768
Intrastate + Interstate	63,863	19,473	115,274	11,145	27,638	59,875	297,268

1/ Excludes subscriber line charges.

2/ Intrastate subscriber line charges are included under access.

3/ Interstate access includes switched access, special access and local private line.

4/ Intrastate toll includes both incumbent local exchange carrier (LEC) toll and non-ILEC toll.

Source: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues: 2006* (August 2008).

Notes: Interstate revenues include both interstate and international revenues.

End-user revenues are from Table 1.6. CLEC revenues include telecommunication revenues provided to end users by CLECs (including local exchange service, mobile wireless, subscriber line charge, access and toll revenues). Revenues in the other categories (incumbent local exchange service, mobile wireless, subscriber line charge, access and toll) include revenues from all filers other than CLECs. Intrastate incumbent local exchange service revenues include fixed local service revenues provided to end users. Interstate incumbent local exchange revenues include interstate revenues from Form 499-A, Telecommunications Reporting Worksheets, lines 404, 407 and 408. Mobile wireless revenues include mobile wireless revenues provided to end users. Subscriber line charge revenues include revenues from line 405 and 428. Toll revenues include toll service revenues provided to end users.

Carrier's carrier revenues are from Table 1.5. CLEC revenues include telecommunications revenues provided for resale by CLECs (including local exchange service, mobile wireless, access and toll). Revenues in the other categories (incumbent local exchange service, mobile wireless, access and toll) include revenues for all filers other than CLECs. Intrastate Incumbent local exchange service revenues include revenues from lines 303, 305, 306, 307 and 308. Interstate incumbent local exchange service revenues include revenues from lines 303, 306, 307 and 308. Mobile wireless revenues include mobile service revenues provided for resale. Intrastate access revenues include revenues in line 304. Interstate access revenues include revenues in lines 304 and 305. Toll revenues include toll service revenues for resale.

Table 1.15
Intrastate Telecommunications Revenues: 2006
(Dollars in Millions)

	Total: End User + Carrier's Carrier							Total
	Incumbent		Mobile		ILEC	Non-ILEC		
	Local Exchange 1/	CLECs	Wireless	Access	Toll	Toll		
Alabama	\$1,103	\$149	\$1,322	70	\$34	\$208	\$2,887	
Alaska	NA	NA	NA	NA	NA	NA	460	
American Samoa	NA	NA	NA	NA	NA	NA	13	
Arizona	820	396	1,676	80	5	139	3,116	
Arkansas	583	66	776	61	75	106	1,668	
California	6,174	1,185	11,095	1,023	443	2,192	22,112	
Colorado	1,070	216	1,383	76	6	153	2,904	
Connecticut	799	107	1,042	22	140	15	2,125	
Delaware	171	41	262	4	10	14	503	
District of Columbia	328	59	355	3	0	2	747	
Florida	3,986	661	5,720	387	140	834	11,727	
Georgia	2,219	371	2,770	112	44	291	5,808	
Guam	NA	NA	NA	NA	NA	NA	78	
Hawaii	211	25	408	29	5	17	694	
Idaho	256	33	364	28	3	43	727	
Illinois	2,301	465	3,691	216	272	373	7,319	
Indiana	1,147	138	1,603	118	66	243	3,315	
Iowa	527	94	753	95	5	147	1,620	
Kansas	511	142	769	23	14	82	1,540	
Kentucky	857	138	1,138	85	15	169	2,402	
Louisiana	1,008	161	1,354	58	28	234	2,843	
Maine	317	55	317	9	46	100	844	
Maryland	1,202	241	1,804	69	81	251	3,647	
Massachusetts	1,239	400	1,984	25	150	495	4,292	
Michigan	1,701	405	2,769	265	198	407	5,747	
Minnesota	865	276	1,430	80	4	167	2,821	
Mississippi	764	66	776	26	20	157	1,809	
Missouri	1,179	174	1,641	233	20	332	3,579	
Montana	191	25	232	32	1	46	528	
Nebraska	340	100	484	57	5	78	1,064	
Nevada	447	100	760	22	3	40	1,373	
New Hampshire	232	80	362	21	33	101	829	
New Jersey	1,542	406	2,806	161	237	438	5,590	
New Mexico	354	31	505	56	3	75	1,024	
New York	3,896	1,243	5,880	339	150	1,604	13,114	
North Carolina	1,792	326	2,506	162	42	336	5,163	
North Dakota	127	28	184	19	1	31	389	
N. Mariana Islands	NA	NA	NA	NA	NA	NA	26	
Ohio	2,225	393	3,203	275	97	539	6,733	
Oklahoma	687	148	935	41	34	101	1,946	
Oregon	623	125	1,002	68	7	127	1,953	
Pennsylvania	2,135	642	3,369	290	207	585	7,227	
Puerto Rico	668	70	876	21	65	12	1,712	
Rhode Island	140	113	309	5	11	62	639	
South Carolina	1,022	135	1,211	84	32	176	2,659	
South Dakota	115	55	207	28	1	32	440	
Tennessee	1,337	235	1,909	46	38	189	3,754	
Texas	5,257	778	6,830	602	203	1,122	14,793	
Utah	347	115	665	39	4	80	1,252	
Vermont	154	20	135	6	19	39	373	
Virginia	1,440	428	2,149	124	69	365	4,575	
Virgin Islands	NA	NA	NA	NA	NA	NA	85	
Washington	1,037	207	1,814	160	27	295	3,539	
West Virginia	416	48	389	31	25	81	991	
Wisconsin	1,003	250	1,419	113	94	197	3,075	
Wyoming	116	16	145	10	1	22	310	
Total 2/	\$59,194	\$12,227	\$87,807	\$6,031	\$3,244	\$13,997	\$182,501	

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 1.15
Intrastate Telecommunications Revenues: 2006 - Continued
(Dollars in Millions)

	End User							Total
	Incumbent		Mobile		ILEC	Non-ILEC		
	Local	Exchange 1/	CLECs	Wireless	Access	Toll		
Alabama	\$929	\$118	\$1,262	\$0	\$34	\$164	\$2,507	
Alaska	NA	NA	NA	NA	NA	NA	397	
American Samoa	NA	NA	NA	NA	NA	NA	12	
Arizona	690	314	1,600	0	5	110	2,719	
Arkansas	491	53	741	0	75	84	1,443	
California	5,198	939	10,590	0	443	1,735	18,904	
Colorado	901	171	1,320	0	6	121	2,519	
Connecticut	673	85	995	0	140	12	1,904	
Delaware	144	33	250	0	10	11	448	
District of Columbia	276	47	338	0	0	2	663	
Florida	3,356	523	5,460	0	140	660	10,139	
Georgia	1,868	294	2,644	0	44	231	5,081	
Guam	NA	NA	NA	NA	NA	NA	67	
Hawaii	177	20	389	0	5	13	605	
Idaho	215	26	347	0	3	34	626	
Illinois	1,937	369	3,523	0	272	295	6,396	
Indiana	966	109	1,530	0	66	192	2,863	
Iowa	443	74	719	0	5	116	1,358	
Kansas	430	112	734	0	14	64	1,355	
Kentucky	721	109	1,086	0	15	133	2,066	
Louisiana	849	128	1,292	0	28	185	2,482	
Maine	266	44	303	0	46	79	738	
Maryland	1,012	191	1,722	0	81	199	3,204	
Massachusetts	1,043	317	1,894	0	150	392	3,794	
Michigan	1,432	321	2,643	0	198	322	4,917	
Minnesota	728	219	1,364	0	4	132	2,447	
Mississippi	643	52	741	0	20	124	1,581	
Missouri	992	138	1,567	0	20	262	2,979	
Montana	161	20	221	0	1	37	440	
Nebraska	286	79	462	0	5	62	894	
Nevada	377	79	725	0	3	32	1,216	
New Hampshire	195	63	345	0	33	80	716	
New Jersey	1,298	322	2,678	0	237	347	4,882	
New Mexico	298	25	482	0	3	59	867	
New York	3,280	985	5,613	0	150	1,269	11,297	
North Carolina	1,508	258	2,391	0	42	266	4,466	
North Dakota	107	22	176	0	1	24	330	
N. Mariana Islands	NA	NA	NA	NA	NA	NA	22	
Ohio	1,873	312	3,058	0	97	426	5,766	
Oklahoma	579	117	892	0	34	80	1,703	
Oregon	525	99	957	0	7	100	1,688	
Pennsylvania	1,797	509	3,215	0	207	463	6,191	
Puerto Rico	563	55	836	0	65	9	1,529	
Rhode Island	118	89	295	0	11	49	562	
South Carolina	861	107	1,156	0	32	140	2,294	
South Dakota	97	44	198	0	1	26	366	
Tennessee	1,125	186	1,822	0	38	150	3,322	
Texas	4,426	617	6,520	0	203	888	12,653	
Utah	293	91	635	0	4	64	1,087	
Vermont	130	16	128	0	19	31	324	
Virginia	1,212	339	2,051	0	69	289	3,960	
Virgin Islands	NA	NA	NA	NA	NA	NA	73	
Washington	873	164	1,731	0	27	233	3,028	
West Virginia	351	38	372	0	25	64	849	
Wisconsin	844	198	1,355	0	94	156	2,646	
Wyoming	98	13	138	0	1	17	267	
Total 2/	\$49,836	\$9,687	\$83,810	\$0	\$3,244	\$11,074	\$157,653	

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 1.15
Intrastate Telecommunications Revenues: 2006 - Continued
(Dollars in Millions)

	Carrier's Carrier						Total
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	Access	ILEC Toll	Non-ILEC Toll	
Alabama	\$174	\$31	\$60	\$70	\$0	\$43	\$379
Alaska	NA	NA	NA	NA	NA	NA	63
American Samoa	NA	NA	NA	NA	NA	NA	2
Arizona	130	82	76	80	0	29	397
Arkansas	92	14	35	61	0	22	225
California	976	246	505	1,023	0	458	3,208
Colorado	169	45	63	76	0	32	385
Connecticut	126	22	47	22	0	3	221
Delaware	27	9	12	4	0	3	55
District of Columbia	52	12	16	3	0	0	84
Florida	630	137	260	387	0	174	1,589
Georgia	351	77	126	112	0	61	727
Guam	NA	NA	NA	NA	NA	NA	11
Hawaii	33	5	19	29	0	3	89
Idaho	40	7	17	28	0	9	101
Illinois	364	97	168	216	0	78	923
Indiana	181	29	73	118	0	51	451
Iowa	83	19	34	95	0	31	263
Kansas	81	29	35	23	0	17	185
Kentucky	135	29	52	85	0	35	336
Louisiana	159	33	62	58	0	49	361
Maine	50	11	14	9	0	21	106
Maryland	190	50	82	69	0	52	444
Massachusetts	196	83	90	25	0	103	497
Michigan	269	84	126	265	0	85	829
Minnesota	137	57	65	80	0	35	374
Mississippi	121	14	35	26	0	33	228
Missouri	186	36	75	233	0	69	600
Montana	30	5	11	32	0	10	87
Nebraska	54	21	22	57	0	16	170
Nevada	71	21	35	22	0	8	157
New Hampshire	37	17	16	21	0	21	112
New Jersey	244	84	128	161	0	92	708
New Mexico	56	6	23	56	0	16	157
New York	616	258	268	339	0	335	1,816
North Carolina	283	68	114	162	0	70	697
North Dakota	20	6	8	19	0	6	59
N. Mariana Islands	NA	NA	NA	NA	NA	NA	4
Ohio	352	82	146	275	0	112	967
Oklahoma	109	31	43	41	0	21	244
Oregon	99	26	46	68	0	26	265
Pennsylvania	337	133	153	290	0	122	1,036
Puerto Rico	106	14	40	21	0	2	183
Rhode Island	22	23	14	5	0	13	77
South Carolina	162	28	55	84	0	37	365
South Dakota	18	11	9	28	0	7	74
Tennessee	211	49	87	46	0	39	432
Texas	831	162	311	602	0	234	2,140
Utah	55	24	30	39	0	17	165
Vermont	24	4	6	6	0	8	49
Virginia	228	89	98	124	0	76	615
Virgin Islands	NA	NA	NA	NA	NA	NA	12
Washington	164	43	83	160	0	62	511
West Virginia	66	10	18	31	0	17	142
Wisconsin	159	52	65	113	0	41	429
Wyoming	18	3	7	10	0	5	43
Total 2/	\$9,357	\$2,540	\$3,997	\$6,031	\$0	\$2,923	\$24,848

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 1.16
Interstate Telecommunications Revenues: 2006
(Dollars in Millions)

	Total: End User + Carrier's Carrier							Total
	Incumbent		Mobile			Toll		
	Local Exchange 1/	CLECs	Wireless	SLCs	Access			
Alabama	\$87	\$88	\$413	\$183	\$253	\$670	\$1,693	
Alaska	NA	NA	NA	NA	NA	NA	374	
American Samoa	NA	NA	NA	NA	NA	NA	6	
Arizona	65	235	523	204	425	801	2,252	
Arkansas	46	39	242	92	211	435	1,066	
California	486	701	3,464	1,128	2,516	4,265	12,560	
Colorado	84	128	432	221	488	815	2,167	
Connecticut	63	63	325	147	304	681	1,584	
Delaware	13	25	82	40	84	176	420	
District of Columbia	26	35	111	38	153	233	593	
Florida	314	391	1,786	840	1,195	3,103	7,628	
Georgia	175	220	865	358	689	1,391	3,698	
Guam	NA	NA	NA	NA	NA	NA	78	
Hawaii	17	15	127	57	98	177	490	
Idaho	20	20	114	60	132	249	595	
Illinois	181	275	1,153	404	702	1,751	4,466	
Indiana	90	82	501	247	356	855	2,131	
Iowa	41	55	235	101	225	523	1,180	
Kansas	40	84	240	79	214	404	1,062	
Kentucky	67	82	355	157	232	547	1,440	
Louisiana	79	95	423	169	197	597	1,561	
Maine	25	33	99	52	111	210	530	
Maryland	95	143	563	237	507	1,053	2,597	
Massachusetts	98	237	619	257	628	982	2,820	
Michigan	134	240	865	320	523	1,096	3,178	
Minnesota	68	163	446	171	403	638	1,890	
Mississippi	60	39	242	102	137	426	1,006	
Missouri	93	103	512	218	417	886	2,230	
Montana	15	15	72	47	75	168	393	
Nebraska	27	59	151	50	158	237	682	
Nevada	35	59	237	79	181	532	1,124	
New Hampshire	18	47	113	54	114	242	589	
New Jersey	121	240	876	384	847	1,496	3,964	
New Mexico	28	18	158	97	181	316	799	
New York	307	736	1,836	666	1,461	2,312	7,317	
North Carolina	141	193	782	361	529	1,336	3,342	
North Dakota	10	17	58	23	65	93	265	
N. Mariana Islands	NA	NA	NA	NA	NA	NA	17	
Ohio	175	233	1,000	391	692	1,408	3,899	
Oklahoma	54	87	292	112	273	475	1,294	
Oregon	49	74	313	143	299	535	1,413	
Pennsylvania	168	380	1,052	516	970	1,723	4,808	
Puerto Rico	53	41	273	94	132	392	986	
Rhode Island	11	67	96	28	59	112	373	
South Carolina	80	80	378	174	228	676	1,617	
South Dakota	9	33	65	26	60	110	302	
Tennessee	105	139	596	240	300	860	2,241	
Texas	414	461	2,133	738	1,646	2,633	8,025	
Utah	27	68	208	81	203	320	908	
Vermont	12	12	42	32	55	144	297	
Virginia	113	253	671	318	725	1,276	3,356	
Virgin Islands	NA	NA	NA	NA	NA	NA	145	
Washington	82	122	566	246	516	883	2,415	
West Virginia	33	28	122	79	130	346	737	
Wisconsin	79	148	443	196	325	708	1,899	
Wyoming	9	10	45	26	64	112	266	
Total 2/	\$4,669	\$7,246	\$27,465	\$11,144	\$21,606	\$42,634	\$114,768	

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 1.16
Interstate Telecommunications Revenues: 2006 - Continued
(Dollars in Millions)

	End User						Total
	Incumbent		Mobile			Toll	
	Local Exchange 1/	CLECs	Wireless	SLCs	Access		
Alabama	\$2	\$63	\$395	\$183	\$64	\$500	\$1,206
Alaska	NA	NA	NA	NA	NA	NA	261
American Samoa	NA	NA	NA	NA	NA	NA	4
Arizona	1	167	501	204	107	597	1,577
Arkansas	1	28	232	92	53	325	731
California	11	499	3,315	1,128	633	3,182	8,767
Colorado	2	91	413	221	123	608	1,457
Connecticut	1	45	311	147	77	508	1,090
Delaware	0	17	78	40	21	131	289
District of Columbia	1	25	106	38	38	173	380
Florida	7	278	1,709	840	301	2,315	5,450
Georgia	4	156	828	358	174	1,038	2,557
Guam	NA	NA	NA	NA	NA	NA	54
Hawaii	0	10	122	57	25	132	346
Idaho	0	14	109	60	33	186	402
Illinois	4	196	1,103	404	177	1,307	3,190
Indiana	2	58	479	247	90	638	1,514
Iowa	1	39	225	101	57	390	813
Kansas	1	60	230	79	54	301	725
Kentucky	1	58	340	157	58	408	1,023
Louisiana	2	68	404	169	50	446	1,138
Maine	1	23	95	52	28	157	355
Maryland	2	102	539	237	128	786	1,793
Massachusetts	2	168	593	257	158	733	1,911
Michigan	3	171	827	320	132	818	2,271
Minnesota	2	116	427	171	102	476	1,293
Mississippi	1	28	232	102	34	318	715
Missouri	2	73	490	218	105	661	1,550
Montana	0	11	69	47	19	126	272
Nebraska	1	42	144	50	40	177	454
Nevada	1	42	227	79	46	397	791
New Hampshire	0	34	108	54	29	181	406
New Jersey	3	171	838	384	213	1,116	2,725
New Mexico	1	13	151	97	46	236	543
New York	7	523	1,757	666	368	1,725	5,046
North Carolina	3	137	749	361	133	997	2,380
North Dakota	0	12	55	23	16	69	176
N. Mariana Islands	NA	NA	NA	NA	NA	NA	12
Ohio	4	166	957	391	174	1,051	2,743
Oklahoma	1	62	279	112	69	354	878
Oregon	1	53	299	143	75	399	971
Pennsylvania	4	270	1,006	516	244	1,285	3,326
Puerto Rico	1	29	262	94	33	293	712
Rhode Island	0	47	92	28	15	83	266
South Carolina	2	57	362	174	57	505	1,156
South Dakota	0	23	62	26	15	82	208
Tennessee	2	99	570	240	76	642	1,629
Texas	9	328	2,041	738	414	1,965	5,495
Utah	1	48	199	81	51	239	619
Vermont	0	8	40	32	14	108	202
Virginia	3	180	642	318	183	952	2,277
Virgin Islands	NA	NA	NA	NA	NA	NA	101
Washington	2	87	542	246	130	659	1,665
West Virginia	1	20	116	79	33	258	507
Wisconsin	2	105	424	196	82	528	1,337
Wyoming	0	7	43	26	16	84	176
Total 2/	\$103	\$5,157	\$26,278	\$11,144	\$5,440	\$31,813	\$79,937

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

Table 1.16
Interstate Telecommunications Revenues: 2006 - Continued
(Dollars in Millions)

	Carrier's Carrier						Total
	Incumbent Local Exchange 1/	CLECs	Mobile Wireless	SLCs	Access	Toll	
Alabama	\$85	\$26	\$18	\$0	\$189	\$170	\$487
Alaska	NA	NA	NA	NA	NA	NA	114
American Samoa	NA	NA	NA	NA	NA	NA	2
Arizona	63	68	23	0	318	203	675
Arkansas	45	11	10	0	158	110	335
California	475	202	150	0	1,882	1,082	3,792
Colorado	82	37	19	0	365	207	710
Connecticut	62	18	14	0	228	173	494
Delaware	13	7	4	0	63	45	131
District of Columbia	25	10	5	0	114	59	213
Florida	307	113	77	0	894	787	2,178
Georgia	171	63	37	0	516	353	1,141
Guam	NA	NA	NA	NA	NA	NA	24
Hawaii	16	4	6	0	73	45	144
Idaho	20	6	5	0	99	63	192
Illinois	177	79	50	0	525	445	1,276
Indiana	88	24	22	0	266	217	617
Iowa	41	16	10	0	168	133	367
Kansas	39	24	10	0	160	103	337
Kentucky	66	24	15	0	174	139	417
Louisiana	78	27	18	0	147	152	422
Maine	24	9	4	0	83	53	174
Maryland	93	41	24	0	379	267	805
Massachusetts	95	68	27	0	470	249	909
Michigan	131	69	37	0	392	278	907
Minnesota	67	47	19	0	302	162	597
Mississippi	59	11	10	0	102	108	291
Missouri	91	30	22	0	312	225	680
Montana	15	4	3	0	56	43	121
Nebraska	26	17	7	0	118	60	228
Nevada	34	17	10	0	136	135	333
New Hampshire	18	14	5	0	85	62	183
New Jersey	119	69	38	0	634	380	1,239
New Mexico	27	5	7	0	136	80	255
New York	300	212	79	0	1,093	587	2,271
North Carolina	138	56	34	0	396	339	962
North Dakota	10	5	2	0	49	24	89
N. Mariana Islands	NA	NA	NA	NA	NA	NA	5
Ohio	171	67	43	0	518	357	1,157
Oklahoma	53	25	13	0	204	121	416
Oregon	48	21	14	0	224	136	443
Pennsylvania	164	110	45	0	725	437	1,482
Puerto Rico	51	12	12	0	98	100	273
Rhode Island	11	19	4	0	44	28	107
South Carolina	79	23	16	0	171	172	460
South Dakota	9	9	3	0	45	28	94
Tennessee	103	40	26	0	224	218	612
Texas	405	133	92	0	1,231	668	2,530
Utah	27	20	9	0	152	81	289
Vermont	12	3	2	0	41	37	95
Virginia	111	73	29	0	543	324	1,079
Virgin Islands	NA	NA	NA	NA	NA	NA	44
Washington	80	35	24	0	386	224	750
West Virginia	32	8	5	0	97	88	230
Wisconsin	77	43	19	0	243	180	562
Wyoming	9	3	2	0	48	28	90
Total 2/	\$4,566	\$2,090	\$1,187	\$0	\$16,166	\$10,821	\$34,831

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Excludes subscriber line charges.

2/ Totals in the first six columns include revenues for locations not estimated.

**Table 1.17
Adjustment Formula: 2006**

	USF Loops 1/ Year End 2006	Average Percent Reporting 2/ 2006	Adjustment Formula 100/Average Percent Reporting
Alabama	2,085,906	89.6 %	1.12
Alaska	369,991	0.0	NA
American Samoa	10,746	0.0	NA
Arizona	2,251,616	91.4	1.09
Arkansas	1,246,108	67.3	1.49
California	19,638,748	98.8	1.01
Colorado	2,301,366	94.7	1.06
Connecticut	1,854,403	98.8	1.01
Delaware	491,408	100.0	1.00
District of Columbia	724,194	100.0	1.00
Florida	9,214,613	98.0	1.02
Georgia	4,166,995	87.5	1.14
Guam	62,640	0.0	NA
Hawaii	587,742	98.8	1.01
Idaho	673,389	90.2	1.11
Illinois	6,463,779	94.9	1.05
Indiana	3,071,465	95.2	1.05
Iowa	1,381,950	80.2	1.25
Kansas	1,191,789	81.6	1.23
Kentucky	1,811,672	91.0	1.10
Louisiana	1,904,437	91.2	1.10
Maine	730,041	81.6	1.23
Maryland	3,280,666	99.8	1.00
Massachusetts	3,232,105	99.9	1.00
Michigan	4,684,096	95.8	1.04
Minnesota	2,424,889	68.7	1.46
Mississippi	1,190,411	92.5	1.08
Missouri	2,927,211	89.9	1.11
Montana	449,085	64.2	1.56
Nebraska	719,163	76.8	1.30
Nevada	1,184,146	95.2	1.05
New Hampshire	673,032	92.1	1.09
New Jersey	5,048,228	99.8	1.00
New Mexico	872,062	84.2	1.19
New York	9,183,939	96.2	1.04
North Carolina	4,120,305	88.9	1.12
North Dakota	318,467	50.1	1.99
N. Mariana Islands	20,926	0.0	NA
Ohio	5,433,993	94.6	1.06
Oklahoma	1,535,987	79.9	1.25
Oregon	1,732,954	90.7	1.10
Pennsylvania	6,602,383	95.4	1.05
Puerto Rico	1,068,168	100.0	1.00
Rhode Island	380,875	100.0	1.00
South Carolina	1,966,021	70.3	1.42
South Dakota	307,807	55.3	1.81
Tennessee	2,827,951	84.8	1.18
Texas	10,308,842	91.9	1.09
Utah	977,879	90.7	1.10
Vermont	385,123	83.8	1.19
Virginia	3,869,542	97.1	1.03
Virgin Islands	68,130	0.0	NA
Washington	2,989,810	97.3	1.03
West Virginia	903,931	81.9	1.22
Wisconsin	2,680,202	71.0	1.41
Wyoming	253,599	80.8	1.24
Total	146,856,926	92.4 %	1.08

NA - Not Applicable.

1/ USF loops, a measure of access lines, are defined in subcategory 1.3 of 47 C.F.R. 36.154(a).

2/ Average percent reporting to ARMIS (Report 43-01) is based on USF loops.

Table 1.18
Information for Allocating Incumbent Local Exchange Revenues: 2006
(Dollars in Millions)

	Revenues for Allocation	Allocation Percentage	Intrastate End-User Revenues	Interstate End-User Revenues	Intrastate Total Revenues	Interstate Total Revenues
Alabama	\$1,045	1.87 %	\$929	\$2	\$1,103	\$87
Alaska	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA
Arizona	777	1.39	690	1	820	65
Arkansas	552	0.99	491	1	583	46
California	5,849	10.47	5,198	11	6,174	486
Colorado	1,013	1.81	901	2	1,070	84
Connecticut	757	1.35	673	1	799	63
Delaware	162	0.29	144	0	171	13
District of Columbia	310	0.56	276	1	328	26
Florida	3,776	6.76	3,356	7	3,986	314
Georgia	2,102	3.76	1,868	4	2,219	175
Guam	NA	NA	NA	NA	NA	NA
Hawaii	200	0.36	177	0	211	17
Idaho	242	0.43	215	0	256	20
Illinois	2,180	3.90	1,937	4	2,301	181
Indiana	1,087	1.94	966	2	1,147	90
Iowa	499	0.89	443	1	527	41
Kansas	484	0.87	430	1	511	40
Kentucky	812	1.45	721	1	857	67
Louisiana	955	1.71	849	2	1,008	79
Maine	300	0.54	266	1	317	25
Maryland	1,138	2.04	1,012	2	1,202	95
Massachusetts	1,173	2.10	1,043	2	1,239	98
Michigan	1,612	2.88	1,432	3	1,701	134
Minnesota	820	1.47	728	2	865	68
Mississippi	724	1.30	643	1	764	60
Missouri	1,117	2.00	992	2	1,179	93
Montana	181	0.32	161	0	191	15
Nebraska	322	0.58	286	1	340	27
Nevada	424	0.76	377	1	447	35
New Hampshire	220	0.39	195	0	232	18
New Jersey	1,461	2.61	1,298	3	1,542	121
New Mexico	335	0.60	298	1	354	28
New York	3,691	6.61	3,280	7	3,896	307
North Carolina	1,697	3.04	1,508	3	1,792	141
North Dakota	120	0.22	107	0	127	10
Northern Mariana Islands	NA	NA	NA	NA	NA	NA
Ohio	2,108	3.77	1,873	4	2,225	175
Oklahoma	651	1.17	579	1	687	54
Oregon	591	1.06	525	1	623	49
Pennsylvania	2,023	3.62	1,797	4	2,135	168
Puerto Rico	633	1.13	563	1	668	53
Rhode Island	133	0.24	118	0	140	11
South Carolina	968	1.73	861	2	1,022	80
South Dakota	109	0.20	97	0	115	9
Tennessee	1,266	2.27	1,125	2	1,337	105
Texas	4,980	8.91	4,426	9	5,257	414
Utah	329	0.59	293	1	347	27
Vermont	146	0.26	130	0	154	12
Virginia	1,364	2.44	1,212	3	1,440	113
Virgin Islands	NA	NA	NA	NA	NA	NA
Washington	983	1.76	873	2	1,037	82
West Virginia	395	0.71	351	1	416	33
Wisconsin	950	1.70	844	2	1,003	79
Wyoming	110	0.20	98	0	116	9
Total 1/	\$55,876	100.00 %	\$49,836	\$103	\$59,194	\$4,669

NA - Not Applicable.

Note: Incumbent local exchange revenues exclude SLC. Figures may not add due to rounding.

1/ Totals in the last four columns include revenues for locations not estimated.

Table 1.19
Information for Allocating CLEC Revenues: 2006
(Dollars in Millions)

	CLEC Lines Jun 06 1/	Allocation Percentage	Interstate End-User Revenues	Interstate Total Revenues	Intrastate End-User Revenues	Intrastate Total Revenues
Alabama	365,944	1.23 %	\$63	\$88	\$118	\$149
Alaska	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA
Arizona	970,453	3.25	167	235	314	396
Arkansas	162,545	0.55	28	39	53	66
California	2,900,279	9.73	499	701	939	1,185
Colorado	528,727	1.77	91	128	171	216
Connecticut	261,681	0.88	45	63	85	107
Delaware	101,513	0.34	17	25	33	41
District of Columbia	144,600	0.48	25	35	47	59
Florida	1,617,538	5.42	278	391	523	661
Georgia	909,236	3.05	156	220	294	371
Guam	NA	NA	NA	NA	NA	NA
Hawaii	60,696	0.20	10	15	20	25
Idaho	80,698	0.27	14	20	26	33
Illinois	1,139,239	3.82	196	275	369	465
Indiana	338,113	1.13	58	82	109	138
Iowa	229,603	0.77	39	55	74	94
Kansas	346,533	1.16	60	84	112	142
Kentucky	337,467	1.13	58	82	109	138
Louisiana	394,199	1.32	68	95	128	161
Maine	134,610	0.45	23	33	44	55
Maryland	590,557	1.98	102	143	191	241
Massachusetts	978,953	3.28	168	237	317	400
Michigan	992,598	3.33	171	240	321	405
Minnesota	675,623	2.27	116	163	219	276
Mississippi	161,058	0.54	28	39	52	66
Missouri	425,768	1.43	73	103	138	174
Montana	61,726	0.21	11	15	20	25
Nebraska	244,058	0.82	42	59	79	100
Nevada	245,553	0.82	42	59	79	100
New Hampshire	195,539	0.66	34	47	63	80
New Jersey	993,630	3.33	171	240	322	406
New Mexico	76,512	0.26	13	18	25	31
New York	3,043,468	10.21	523	736	985	1,243
North Carolina	797,793	2.68	137	193	258	326
North Dakota	68,351	0.23	12	17	22	28
N. Mariana Islands	NA	NA	NA	NA	NA	NA
Ohio	963,094	3.23	166	233	312	393
Oklahoma	361,715	1.21	62	87	117	148
Oregon	305,519	1.02	53	74	99	125
Pennsylvania	1,572,224	5.27	270	380	509	642
Puerto Rico	*	0.57	29	41	55	70
Rhode Island	275,526	0.92	47	67	89	113
South Carolina	329,943	1.11	57	80	107	135
South Dakota	135,275	0.45	23	33	44	55
Tennessee	575,957	1.93	99	139	186	235
Texas	1,905,521	6.39	328	461	617	778
Utah	281,796	0.94	48	68	91	115
Vermont	49,094	0.16	8	12	16	20
Virginia	1,046,894	3.51	180	253	339	428
Virgin Islands	NA	NA	NA	NA	NA	NA
Washington	506,360	1.70	87	122	164	207
West Virginia	117,009	0.39	20	28	38	48
Wisconsin	611,912	2.05	105	148	198	250
Wyoming	39,443	0.13	7	10	13	16
Total 3/	29,896,109	100.00 %	\$5,157	\$7,246	\$9,687	\$12,227

NA - Not Applicable.

* Data withheld to maintain firms confidentiality. Allocation percentage based on Puerto Rico's personal income.

1/ Industry Analysis and Technology Division, Wireline Competition Bureau, *Local Telephone Competition* (March 2008).

2/ Totals in the last four columns include revenues for locations not estimated.

Table 1.20
Information for Allocating Mobile Wireless Revenues: 2006
(Dollars in Millions)

	Wireless Subscribers Jun 06 1/	Allocation Percentage	Intrastate End-User Revenues	Interstate End-User Revenues	Intrastate Total Revenues	Interstate Total Revenues
Alabama	3,276	1.51 %	\$1,262	\$395	\$1,322	\$413
Alaska	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA
Arizona	4,153	1.92	1,600	501	1,676	523
Arkansas	1,924	0.89	741	232	776	242
California	27,497	12.68	10,590	3,315	11,095	3,464
Colorado	3,428	1.58	1,320	413	1,383	432
Connecticut	2,582	1.19	995	311	1,042	325
Delaware	650	0.30	250	78	262	82
District of Columbia	879	0.41	338	106	355	111
Florida	14,177	6.54	5,460	1,709	5,720	1,786
Georgia	6,865	3.17	2,644	828	2,770	865
Guam	NA	NA	NA	NA	NA	NA
Hawaii	1,010	0.47	389	122	408	127
Idaho	901	0.42	347	109	364	114
Illinois	9,148	4.22	3,523	1,103	3,691	1,153
Indiana	3,973	1.83	1,530	479	1,603	501
Iowa	1,867	0.86	719	225	753	235
Kansas	1,905	0.88	734	230	769	240
Kentucky	2,821	1.30	1,086	340	1,138	355
Louisiana	3,356	1.55	1,292	404	1,354	423
Maine	787	0.36	303	95	317	99
Maryland	4,471	2.06	1,722	539	1,804	563
Massachusetts	4,917	2.27	1,894	593	1,984	619
Michigan	6,863	3.17	2,643	827	2,769	865
Minnesota	3,543	1.63	1,364	427	1,430	446
Mississippi	1,923	0.89	741	232	776	242
Missouri	4,068	1.88	1,567	490	1,641	512
Montana	575	0.27	221	69	232	72
Nebraska	1,199	0.55	462	144	484	151
Nevada	1,883	0.87	725	227	760	237
New Hampshire	897	0.41	345	108	362	113
New Jersey	6,954	3.21	2,678	838	2,806	876
New Mexico	1,253	0.58	482	151	505	158
New York	14,574	6.72	5,613	1,757	5,880	1,836
North Carolina	6,209	2.86	2,391	749	2,506	782
North Dakota	457	0.21	176	55	184	58
N. Mariana Islands	NA	NA	NA	NA	NA	NA
Ohio	7,939	3.66	3,058	957	3,203	1,000
Oklahoma	2,317	1.07	892	279	935	292
Oregon	2,484	1.15	957	299	1,002	313
Pennsylvania	8,349	3.85	3,215	1,006	3,369	1,052
Puerto Rico	2,171	1.00	836	262	876	273
Rhode Island	765	0.35	295	92	309	96
South Carolina	3,001	1.38	1,156	362	1,211	378
South Dakota	514	0.24	198	62	207	65
Tennessee	4,731	2.18	1,822	570	1,909	596
Texas	16,928	7.81	6,520	2,041	6,830	2,133
Utah	1,649	0.76	635	199	665	208
Vermont	334	0.15	128	40	135	42
Virginia	5,325	2.46	2,051	642	2,149	671
Virgin Islands	NA	NA	NA	NA	NA	NA
Washington	4,495	2.07	1,731	542	1,814	566
West Virginia	965	0.44	372	116	389	122
Wisconsin	3,517	1.62	1,355	424	1,419	443
Wyoming	359	0.17	138	43	145	45
Total 2/	217,418	100.00 %	\$83,810	\$26,278	\$87,807	\$27,465

NA - Not Applicable.

* Data withheld to maintain firms confidentiality.

1/ Industry Analysis and Technology Division, Wireline Competition Bureau, *Local Telephone Competition* (March 2008).

2/ Totals in the last four columns include revenues for locations not estimated.

Table 1.21
Information for Allocating Subscriber Line Charges' (SLCs) Revenues: 2006

	Primary Residential Lines & Single Line Business 1/	Additional Residential Lines	Business Multilines	Average Residential SLC 2/	Average Additional Line SLC	Average Business Multiline SLC	Revenues for Allocation (Millions)	Allocation Percentage	Interstate SLCs (Millions)
Alabama	1,342,273	68,945	429,735	\$6.50	\$6.79	\$7.30	\$148	1.65 %	\$183
Alaska	NA	NA	NA	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA	NA	NA	NA
Arizona	1,277,093	137,184	730,401	6.33	6.36	6.57	165	1.84	204
Arkansas	671,325	35,130	344,381	5.66	5.25	6.54	75	0.83	92
California	6,688,252	2,129,633	6,205,188	4.93	5.02	5.23	914	10.17	1,128
Colorado	1,323,882	174,318	665,932	6.50	7.00	7.61	179	1.99	221
Connecticut	956,413	196,085	523,611	5.79	5.78	6.25	119	1.33	147
Delaware	262,580	27,356	130,971	6.44	6.44	6.44	33	0.36	40
Dist. of Columbia	169,068	26,232	471,042	3.85	3.85	3.85	31	0.34	38
Florida	5,517,785	575,814	2,289,423	6.50	6.76	7.41	681	7.58	840
Georgia	2,257,368	203,652	1,122,837	6.50	6.76	7.23	290	3.23	358
Guam	NA	NA	NA	NA	NA	NA	NA	NA	NA
Hawaii	317,914	31,904	194,946	6.50	7.00	8.12	46	0.52	57
Idaho	399,960	30,887	186,184	6.37	6.50	7.15	49	0.54	60
Illinois	3,122,632	370,442	2,009,701	4.81	4.82	5.20	327	3.64	404
Indiana	1,781,318	113,283	789,524	5.90	6.01	6.96	200	2.23	247
Iowa	807,296	40,858	347,179	5.40	5.26	6.39	81	0.91	101
Kansas	586,926	34,884	329,442	5.47	5.42	5.96	64	0.72	79
Kentucky	1,101,066	43,694	437,053	6.37	6.66	7.48	127	1.41	157
Louisiana	1,107,393	93,941	513,618	6.50	6.76	6.98	137	1.53	169
Maine	386,520	21,607	133,326	6.41	6.40	6.91	42	0.47	52
Maryland	1,600,161	195,472	1,020,335	5.67	5.67	5.68	192	2.14	237
Massachusetts	1,620,986	165,309	922,648	6.40	6.40	6.40	208	2.32	257
Michigan	2,280,200	157,666	1,340,093	5.56	5.60	6.00	259	2.89	320
Minnesota	1,372,995	86,956	591,196	5.40	5.25	6.26	139	1.55	171
Mississippi	709,976	36,674	294,371	6.50	6.76	6.94	83	0.92	102
Missouri	1,722,601	135,643	712,411	5.59	5.52	6.10	177	1.97	218
Montana	286,801	12,693	133,303	6.50	7.00	9.20	38	0.42	47
Nebraska	344,827	18,675	240,700	5.26	5.11	6.14	41	0.45	50
Nevada	696,901	75,800	352,634	4.47	4.44	5.27	64	0.71	79
New Hampshire	400,698	34,080	134,662	6.40	6.40	6.61	44	0.49	54
New Jersey	2,170,476	504,766	1,449,462	6.25	6.25	6.35	311	3.46	384
New Mexico	591,555	44,472	262,318	6.50	7.00	9.20	79	0.88	97
New York	4,022,134	516,304	2,423,487	6.34	6.35	6.69	540	6.01	666
North Carolina	2,550,668	177,727	1,010,066	6.26	6.41	7.22	293	3.26	361
North Dakota	134,970	3,355	73,396	6.50	7.00	8.56	18	0.20	23
N. Mariana Islands	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ohio	3,002,818	200,177	1,330,535	5.66	5.68	6.24	317	3.53	391
Oklahoma	868,335	64,049	411,200	5.50	5.36	6.03	91	1.01	112
Oregon	983,952	77,331	351,451	6.50	6.87	7.78	116	1.29	143
Pennsylvania	3,820,713	380,746	1,453,415	5.99	5.97	6.64	418	4.65	516
Puerto Rico	714,027	0	206,456	6.25	0.00	9.20	76	0.85	94
Rhode Island	181,021	14,892	97,789	6.40	6.40	6.40	23	0.25	28
South Carolina	1,217,703	55,561	465,066	6.46	6.72	7.54	141	1.57	174
South Dakota	136,451	4,776	107,492	6.46	6.43	7.63	21	0.23	26
Tennessee	1,752,845	107,534	598,618	6.38	6.61	7.17	194	2.16	240
Texas	5,289,089	621,353	2,727,225	5.56	5.61	6.22	598	6.66	738
Utah	537,724	51,074	269,063	6.32	6.32	6.56	66	0.73	81
Vermont	224,168	14,662	87,362	6.41	6.40	6.84	26	0.28	32
Virginia	2,005,400	187,124	1,172,010	6.18	6.25	6.74	258	2.87	318
Virgin Islands	NA	NA	NA	NA	NA	NA	NA	NA	NA
Washington	1,714,982	174,846	733,505	6.07	6.17	6.98	199	2.22	246
West Virginia	607,826	17,935	149,894	6.50	7.00	8.46	64	0.71	79
Wisconsin	1,412,679	79,533	734,913	5.66	5.42	6.55	159	1.77	196
Wyoming	132,285	6,569	92,419	6.50	7.00	9.20	21	0.23	26
Total 3/	74,455,093	8,579,603	39,803,989	\$5.97	\$5.81	\$6.39	\$8,980	100.00 %	\$11,144

Note: Figures may not add due to rounding.

NA - Not Applicable.

1/ Excludes additional lines for residential customers of price-cap carriers.

2/ SLC for single line business is the same as for residential lines.

3/ Totals in the last column include revenues for locations not estimated.

Table 1.22
Information for Allocating Interstate Access Revenues: 2006
(Dollars in Millions)

	Gross Access Revenues for Allocation	SLCs	Revenues for Allocation	Allocation Percentage	Interstate End-User Revenues	Interstate Total Revenues
Alabama	\$431	\$183	\$248	1.18 %	\$64	\$253
Alaska	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA
Arizona	621	204	417	1.98	107	425
Arkansas	300	92	207	0.98	53	211
California	3,598	1,128	2,470	11.71	633	2,516
Colorado	699	221	479	2.27	123	488
Connecticut	446	147	299	1.42	77	304
Delaware	123	40	83	0.39	21	84
District of Columbia	188	38	150	0.71	38	153
Florida	2,013	840	1,173	5.56	301	1,195
Georgia	1,035	358	677	3.21	174	689
Guam	NA	NA	NA	NA	NA	NA
Hawaii	154	57	96	0.46	25	98
Idaho	190	60	130	0.62	33	132
Illinois	1,093	404	690	3.27	177	702
Indiana	597	247	350	1.66	90	356
Iowa	321	101	220	1.04	57	225
Kansas	290	79	211	1.00	54	214
Kentucky	385	157	228	1.08	58	232
Louisiana	363	169	193	0.92	50	197
Maine	161	52	109	0.52	28	111
Maryland	734	237	498	2.36	128	507
Massachusetts	873	257	616	2.92	158	628
Michigan	834	320	514	2.44	132	523
Minnesota	567	171	396	1.88	102	403
Mississippi	236	102	134	0.64	34	137
Missouri	628	218	410	1.94	105	417
Montana	121	47	74	0.35	19	75
Nebraska	206	50	155	0.74	40	158
Nevada	257	79	178	0.84	46	181
New Hampshire	166	54	112	0.53	29	114
New Jersey	1,216	384	832	3.94	213	847
New Mexico	275	97	178	0.84	46	181
New York	2,101	666	1,434	6.80	368	1,461
North Carolina	881	361	519	2.46	133	529
North Dakota	87	23	64	0.30	16	65
N. Mariana Islands	NA	NA	NA	NA	NA	NA
Ohio	1,071	391	679	3.22	174	692
Oklahoma	381	112	268	1.27	69	273
Oregon	437	143	294	1.39	75	299
Pennsylvania	1,468	516	952	4.51	244	970
Puerto Rico	224	94	129	0.61	33	132
Rhode Island	86	28	58	0.28	15	59
South Carolina	398	174	224	1.06	57	228
South Dakota	85	26	59	0.28	15	60
Tennessee	535	240	295	1.40	76	300
Texas	2,354	738	1,616	7.66	414	1,646
Utah	281	81	199	0.94	51	203
Vermont	86	32	54	0.26	14	55
Virginia	1,030	318	712	3.38	183	725
Virgin Islands	NA	NA	NA	NA	NA	NA
Washington	753	246	507	2.40	130	516
West Virginia	206	79	127	0.60	33	130
Wisconsin	516	196	320	1.51	82	325
Wyoming	89	26	63	0.30	16	64
Total 1/	\$32,187	\$11,087	\$21,102	100.00 %	\$5,440	\$21,606

NA - Not Applicable.

Note: Includes switched and special access revenues and private line revenues. Figures may not add due to rounding.

1/ Totals in the last two columns include revenues for locations not estimated.

Table 1.23
Information for Allocating Intrastate Access Revenues: 2006
(Dollars in Millions)

	Revenues for Allocation	Allocation Percentage	Intrastate End-User Revenues	Intrastate Total Revenues
Alabama	\$71	1.17 %	\$0	\$70
Alaska	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA
Arizona	81	1.32	0	80
Arkansas	62	1.02	0	61
California	1,037	17.03	0	1,023
Colorado	78	1.27	0	76
Connecticut	22	0.37	0	22
Delaware	4	0.07	0	4
District of Columbia	4	0.06	0	3
Florida	392	6.44	0	387
Georgia	114	1.86	0	112
Guam	NA	NA	NA	NA
Hawaii	29	0.48	0	29
Idaho	28	0.46	0	28
Illinois	219	3.60	0	216
Indiana	119	1.96	0	118
Iowa	96	1.58	0	95
Kansas	23	0.38	0	23
Kentucky	86	1.41	0	85
Louisiana	58	0.96	0	58
Maine	9	0.15	0	9
Maryland	70	1.15	0	69
Massachusetts	25	0.41	0	25
Michigan	269	4.41	0	265
Minnesota	81	1.33	0	80
Mississippi	26	0.43	0	26
Missouri	237	3.88	0	233
Montana	32	0.53	0	32
Nebraska	58	0.95	0	57
Nevada	23	0.37	0	22
New Hampshire	21	0.35	0	21
New Jersey	163	2.68	0	161
New Mexico	56	0.93	0	56
New York	344	5.65	0	339
North Carolina	164	2.69	0	162
North Dakota	19	0.31	0	19
Northern Mariana Islands	NA	NA	NA	NA
Ohio	279	4.58	0	275
Oklahoma	41	0.68	0	41
Oregon	69	1.13	0	68
Pennsylvania	294	4.82	0	290
Puerto Rico	21	0.34	0	21
Rhode Island	5	0.08	0	5
South Carolina	85	1.39	0	84
South Dakota	29	0.47	0	28
Tennessee	46	0.76	0	46
Texas	610	10.02	0	602
Utah	40	0.65	0	39
Vermont	6	0.10	0	6
Virginia	126	2.07	0	124
Virgin Islands	NA	NA	NA	NA
Washington	162	2.66	0	160
West Virginia	32	0.52	0	31
Wisconsin	114	1.87	0	113
Wyoming	10	0.17	0	10
Total 1/	\$6,090	100.00	\$0	\$6,031

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Totals in the last two columns include revenues for locations not estimated.

Table 1.24
Information for Allocating LECs' Intrastate Toll: 2006
(Dollars in Millions)

	Reported Revenues by Large ILECs 1/	Intrastate Revenues 2/
Alabama	\$31	\$34
Alaska	NA	NA
American Samoa	NA	NA
Arizona	4	5
Arkansas	50	75
California	438	443
Colorado	5	6
Connecticut	138	140
Delaware	10	10
District of Columbia	0	0
Florida	137	140
Georgia	39	44
Guam	NA	NA
Hawaii	5	5
Idaho	3	3
Illinois	259	272
Indiana	63	66
Iowa	4	5
Kansas	12	14
Kentucky	14	15
Louisiana	25	28
Maine	37	46
Maryland	80	81
Massachusetts	149	150
Michigan	190	198
Minnesota	3	4
Mississippi	18	20
Missouri	18	20
Montana	1	1
Nebraska	4	5
Nevada	3	3
New Hampshire	30	33
New Jersey	237	237
New Mexico	3	3
New York	145	150
North Carolina	37	42
North Dakota	0	1
Northern Mariana Islands	NA	NA
Ohio	92	97
Oklahoma	28	34
Oregon	6	7
Pennsylvania	197	207
Puerto Rico	65	65
Rhode Island	11	11
South Carolina	22	32
South Dakota	1	1
Tennessee	33	38
Texas	186	203
Utah	4	4
Vermont	16	19
Virginia	67	69
Virgin Islands	NA	NA
Washington	26	27
West Virginia	21	25
Wisconsin	66	94
Wyoming	1	1
Total 3/	\$3,033	\$3,244

NA - Not Applicable.

Note: LEC is an abbreviation for local exchange carrier. Figures may not add due to rounding.

1/ Includes only carriers that file ARMIS Report 43-01.

2/ We assume that there is no carrier's carrier LEC toll. End-user LEC toll equals total LEC toll

3/ Totals in the last column include revenues for locations not estimated.

Table 1.25
Information for Allocating Non-LECs' Intrastate Toll: 2006
(Dollars in Millions)

	Access Minutes 1/ for Allocation	Access Minutes % of Nation	State Access Revenues % of Nation	Allocation Percentage 2/	End-User Revenues	Total Revenues
Alabama	2,923,298	1.60 %	1.17 %	1.49 %	\$164	\$208
Alaska	NA	NA	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA	NA	NA
Arizona	1,634,216	0.89	1.32	1.00	110	139
Arkansas	1,229,823	0.67	1.02	0.76	84	106
California	28,010,126	15.28	17.03	15.72	1,735	2,192
Colorado	1,897,219	1.04	1.27	1.09	121	153
Connecticut	35,246	0.02	0.37	0.11	12	15
Delaware	201,531	0.11	0.07	0.10	11	14
District of Columbia	0	0.00	0.06	0.01	2	2
Florida	10,680,502	5.83	6.44	5.98	660	834
Georgia	3,965,501	2.16	1.86	2.09	231	291
Guam	NA	NA	NA	NA	NA	NA
Hawaii	0	0.00	0.48	0.12	13	17
Idaho	476,630	0.26	0.46	0.31	34	43
Illinois	4,327,301	2.36	3.60	2.67	295	373
Indiana	3,062,228	1.67	1.96	1.74	192	243
Iowa	1,607,857	0.88	1.58	1.05	116	147
Kansas	1,197,027	0.65	0.38	0.58	64	82
Kentucky	2,091,714	1.14	1.41	1.21	133	169
Louisiana	3,514,197	1.92	0.96	1.68	185	234
Maine	1,661,202	0.91	0.15	0.72	79	100
Maryland	3,699,991	2.02	1.15	1.80	199	251
Massachusetts	8,424,374	4.60	0.41	3.55	392	495
Michigan	4,440,168	2.42	4.41	2.92	322	407
Minnesota	2,105,442	1.15	1.33	1.19	132	167
Mississippi	2,495,975	1.36	0.43	1.13	124	157
Missouri	3,439,451	1.88	3.88	2.38	262	332
Montana	486,840	0.27	0.53	0.33	37	46
Nebraska	793,900	0.43	0.95	0.56	62	78
Nevada	473,407	0.26	0.37	0.29	32	40
New Hampshire	1,558,057	0.85	0.35	0.73	80	101
New Jersey	6,044,048	3.30	2.68	3.14	347	438
New Mexico	743,053	0.41	0.93	0.54	59	75
New York	24,654,923	13.45	5.65	11.50	1,269	1,604
North Carolina	4,248,568	2.32	2.69	2.41	266	336
North Dakota	353,411	0.19	0.31	0.22	24	31
N. Mariana Islands	NA	NA	NA	NA	NA	NA
Ohio	6,639,001	3.62	4.58	3.86	426	539
Oklahoma	1,359,795	0.74	0.68	0.73	80	101
Oregon	1,529,607	0.83	1.13	0.91	100	127
Pennsylvania	7,301,550	3.98	4.82	4.19	463	585
Puerto Rico	0	0.00	0.34	0.09	9	12
Rhode Island	1,044,037	0.57	0.08	0.45	49	62
South Carolina	2,243,163	1.22	1.39	1.27	140	176
South Dakota	276,286	0.15	0.47	0.23	26	32
Tennessee	2,846,758	1.55	0.76	1.36	150	189
Texas	13,536,430	7.39	10.02	8.04	888	1,122
Utah	1,011,111	0.55	0.65	0.58	64	80
Vermont	628,119	0.34	0.10	0.28	31	39
Virginia	5,137,642	2.80	2.07	2.62	289	365
Virgin Islands	NA	NA	NA	NA	NA	NA
Washington	3,540,456	1.93	2.66	2.11	233	295
West Virginia	1,105,040	0.60	0.52	0.58	64	81
Wisconsin	2,307,616	1.26	1.87	1.41	156	197
Wyoming	278,244	0.15	0.17	0.16	17	22
Total 3/	183,262,083	100.00 %	100.00 %	100.00 %	\$11,074	\$13,997

NA - Not Applicable.

Note: LEC is an abbreviation for local exchange carrier. Figures may not add due to rounding.

1/ Access minutes are in thousands and include both originating and terminating minutes.

2/ Allocation percentage is a function of both access minutes and access revenues.

3/ Totals in the last two columns include revenues for locations not estimated.

Table 1.26
Information for Allocating Interstate Toll: 2006
(Dollars in Millions)

	Access Minutes for Allocation 1/	Allocation Percentage	End-User Revenues	Total Revenues
Alabama	5,961	1.58 %	\$500	\$670
Alaska	NA	NA	NA	NA
American Samoa	NA	NA	NA	NA
Arizona	7,121	1.89	597	801
Arkansas	3,870	1.03	325	435
California	37,936	10.06	3,182	4,265
Colorado	7,248	1.92	608	815
Connecticut	6,060	1.61	508	681
Delaware	1,565	0.41	131	176
District of Columbia	2,057	0.55	173	231
Florida	27,598	7.32	2,315	3,103
Georgia	12,374	3.28	1,038	1,391
Guam	NA	NA	NA	NA
Hawaii	1,571	0.42	132	177
Idaho	2,214	0.59	186	249
Illinois	15,579	4.13	1,307	1,751
Indiana	7,610	2.02	638	855
Iowa	4,654	1.23	390	523
Kansas	3,594	0.95	301	404
Kentucky	4,864	1.29	408	547
Louisiana	5,312	1.41	446	597
Maine	1,866	0.49	157	210
Maryland	9,371	2.48	786	1,053
Massachusetts	8,737	2.32	733	982
Michigan	9,752	2.59	818	1,096
Minnesota	5,671	1.50	476	638
Mississippi	3,786	1.00	318	426
Missouri	7,881	2.09	661	886
Montana	1,498	0.40	126	168
Nebraska	2,107	0.56	177	237
Nevada	4,729	1.25	397	532
New Hampshire	2,157	0.57	181	242
New Jersey	13,303	3.53	1,116	1,496
New Mexico	2,809	0.74	236	316
New York	20,565	5.45	1,725	2,312
North Carolina	11,880	3.15	997	1,336
North Dakota	827	0.22	69	93
N. Mariana Islands	NA	NA	NA	NA
Ohio	12,523	3.32	1,051	1,408
Oklahoma	4,225	1.12	354	475
Oregon	4,758	1.26	399	535
Pennsylvania	15,324	4.06	1,285	1,723
Puerto Rico	3,490	0.93	293	392
Rhode Island	994	0.26	83	112
South Carolina	6,015	1.59	505	676
South Dakota	979	0.26	82	110
Tennessee	7,652	2.03	642	860
Texas	23,426	6.21	1,965	2,633
Utah	2,848	0.75	239	320
Vermont	1,283	0.34	108	144
Virginia	11,346	3.01	952	1,276
Virgin Islands	NA	NA	NA	NA
Washington	7,854	2.08	659	883
West Virginia	3,078	0.82	258	346
Wisconsin	6,294	1.67	528	708
Wyoming	997	0.26	84	112
Total 2/	377,212	100.00 %	\$31,813	\$42,634

NA - Not Applicable.

Note: Figures may not add due to rounding.

1/ Access minutes are in thousands and include both originating and terminating minutes.

2/ Totals in the last two columns include revenues for locations not estimated.