Filing Date (enter w/leading '): RCCMRSTRP-1 6/17/2013

**Holding Company** Filing Name:

> **Holding Company Summary Holding Company** Plan Year 2 2013 Eligible ARC/CAF Recovery Revenue X = Col J \$ Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + Y\$ Demand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study	/ Area 1				
		C	Ctudy	A ====	4

Plan Year 2 2013 Summary Study Area 1 Eligible ARC/CAF Recovery Revenue X = Col J Eligible ARC/CAF Recovery Expense Y = Exp \* Revenue Ratio \$ Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars FY 2011 Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Recip Comp

Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand		nue Yield
	A	В	C	= A / B
End Office Revenue	\$ -	-	\$	-
Tandem Switching Revenue	\$ -	-	\$	-
Common/Shared Transport Revenue	\$ -	-	\$	-
Special Arrangement Dedicated Transport	\$ -	-	\$	-
Other Element				
Total	\$ -			

<u>Interstate</u>											
	FY 2011										
FY 2011 Terminating	Terminating			Interst	ate Weighted						
Revenue	MOUs/Demand	Reve	nue Yield	R	ate Yield						
D	E	F	= D / E		G = F						
\$ -	-	\$	-	\$	-						
\$ -	-	\$	-	\$	-						
\$ -	-	\$	-	\$	-						
\$ -	-	\$	-	\$	-						
		\$	-	\$	-						
\$ -											

	_			Pla	ın Impa	ct		
b		2013 Pla	an Yr 2 Rate	Rev	enue Pri	ce Out	Reve	nue Change
		H = N	lin C or G		I = B * I	1		I = I - A
		\$	-	\$		-	\$	-
		\$	-	\$		-	\$	-
		\$	-	\$		-	\$	-
		\$	-	\$		-	\$	-
		\$	-	\$		-	\$	-
				\$		-	\$	-

Study Area 2

Summary Study Area 2 Plan Year 2 2013 Eligible ARC/CAF Recovery Revenue X = Col JY = Exp \* Revenue Ratio \$ Eligible ARC/CAF Recovery Expense Net Non-CMRS Recip Comp Eligible Recovery (before Z \* = X + YDemand Factor and CALLS Factor applied) \*Negative is reduction to Eligible Recovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study) Total Reciprocal Compensation Expense Dollars

FY 2011

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

**Recip Comp** FY 2011 Terminating Plan Year 2 - July 2, 2013 FY 2011 Revenue MOUs/Demand Revenue Yield C = A / BEnd Office Revenue Tandem Switching Revenue Common/Shared Transport Revenue \$ \$ Special Arrangement Dedicated Transport \$ \$ Other Element Total

	FY 2011				
FY 2011 Terminating	Terminating			Interst	tate Weighted
Revenue	MOUs/Demand	Reve	nue Yield	R	tate Yield
D	Е	F=	=D/E		G = F
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ -					

Interstate

2013 Plai	n Yr 2 Rate	Re	venue Price	Out	Reve	nue Change
H = Mi	n C or G		I = B * H			J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-

Plan Impact

Page 1 of 5 RCCMRSTRP-1

Filing Date (enter w/leading '): 6/17/2013 RCCMRSTRP-1

Holding Company Filing Name:

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 3			
Summary Study Area 3		Plan	Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-
Demand Factor and CALLS Factor applied)	*Negative is reduction to Elig	gible Re	ecovery

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

			Recip Comp		
			FY 2011		
			Terminating		
Plan Year 2 - July 2, 2013	FY	2011 Revenue	MOUs/Demand	Reve	nue Yield
		Α	В	C:	= A / B
End Office Revenue	\$	-	-	\$	-
Tandem Switching Revenue	\$	-	-	\$	-
Common/Shared Transport Revenue	\$	-	-	\$	-
Special Arrangement Dedicated Transport	\$	-	-	\$	-
Other Element					
Total	\$	-			

		inter	state	2		
FY 20	011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Re	evenue Yield		te Weighted te Yield
	D	E		F=D/E	(	3 = F
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
\$	-	-	\$	-	\$	-
			\$	-	\$	-
\$	-					
	•			· · · · · · · · · · · · · · · · · · ·		•

		Pla	an impaci			
2013 Plan	Yr 2 Rate	Rev	enue Price	e Out	Reve	nue Change
H = Mir	C or G		I = B * H		,	J = I - A
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
\$	-	\$		-	\$	-
		\$		-	\$	-
			•			

Study Area 4				
Summary Study Area 4		Plan Ye	ear 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-	
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-	
Net Non-CMRS Recip Comp Eligible Recovery (before	Z * = X + Y	\$	-	
Demand Factor and CALLS Factor applied)	*Negative is reduction to Eli-	gible Reco	overy	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)
Total Reciprocal Compensation Expense Dollars FY 2011 \$

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

	<u> </u>	Recip Comp	
		FY 2011 Terminating	
Plan Year 2 - July 1, 2013	FY 2011 Revenue	MOUs/Demand	Revenue Yield
	A	В	C = A / B
End Office Revenue	\$ -	-	\$ -
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ -		

	Inter	<u>state</u>			
	FY 2011				
FY 2011 Terminating	Terminating			Inters	tate Weighted
Revenue	MOUs/Demand	Reve	nue Yield	F	tate Yield
D	E	F	= D / E		G = F
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
\$ -	-	\$	-	\$	-
		\$	-	\$	-
\$ -					

<u>Plan Impact</u>					
2013 Plan Yr 2 F	Rate F	Revenue Price	Out	Revenue	Change
H = Min C or	G	I = B * H		J = [	- A
\$	- \$		-	\$	-
\$	- \$		-	\$	-
\$	- \$		-	\$	-
\$	- \$		-	\$	-
\$	- \$		-	\$	-
	\$		-	\$	-

RCCMRSTRP-1 Page 2 of 5

Filing Date (enter w/leading '): 6/17/2013 RCCMRSTRP-1

Holding Company Filing Name:

Holding Company

Summary Holding Company

Plan Year 2 2013

Eligible ARC/CAF Recovery Revenue

X = Col J \$ 
Eligible ARC/CAF Recovery Expense

Y = Exp \* Revenue Ratio \$ 
Net Non-CMRS Recip Comp Eligible Recovery (before

Demand Factor and CALLS Factor applied)

\*Negative is reduction to Eligible Recovery

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

RCCMRSTRP-1 Page 3 of 5

Filing Date (enter w/leading '): 6/17/2013 RCCMRSTRP-2

Holding Company Filing Name:

**Summary Holding Company** 

Total Change in Reveneue

Total Change in Expense

Total Eligible ARC/CAF Recovery

**IntraMTA Reciprocal Compensation Revenues** 

mtraivitA Recipiocal comp		nsit, intraMTA usa	ge based rate
		elements	
	FY 2011	Proposed	Change in
	Revenue	Revenue	Revenue
	А	В	C = B-A
Study Area 1	-	-	-
Study Area 2	-	-	-
Study Area 3a	-	-	-
Study Area 4a	-	-	-
Total	-	-	-

All non-transit, intraMTA usage based rate elements				
FY 2011	Proposed	Change in		
Expense	Expense	Expense		
D	Е	F = E - D		
-	-	-		
-	-	-		
-	-	-		
-	-	-		

Eligible ARC/CAF Recovery Net Change \* G = F - C

RCCMRSTRP-2 Page 4 of 5

Filing Date (enter w/leading '): 6/17/2013 Holding Company

Filing Name:

**Summary Holding Company** 

Total Change in Reveneue

Total Change in Expense Total Eligible ARC/CAF Recovery

**RCCMRSTRP-2** 

**IntraMTA Reciprocal Compensation Revenues** 

\*Negative is reduction to Eligible Recovery

RCCMRSTRP-2 Page 5 of 5