6/15/2014

Telephone Company

	Revenues	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
100	Network Access	n/a	n/a	n/a	n/a	(⊏) n/a	n/a
	Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a
	Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
	Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
.00	116(1167611666						
	Expenses						
170	Plant Specific	n/a	n/a	n/a	n/a	0	0
171	Network Support	0	0	0	0	0	0
172	General Support	0	0	0	0	0	0
173	Central Office	0	0	0	0	0	0
174	Operator Systems	0	0	0	0	0	0
175	COE Switching	0	0	0	0	0	0
176	COE Transmission	0	0	0	0	0	0
177	IOT	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	0	0	0	0
180	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	0	0
190	Depreciation / Amortization	0	0	0	0	0	0
200	Customer Operations	n/a	n/a	n/a	n/a	0	0
201	Marketing	0	0	0	0	0	0
202	Local Business Office	0	0	0	0	0	0
203	Revenue Accounting	0	0	0	0	0	0
204	Other Billing & Collection	0	0	0	0	0	0
	Access	n/a	n/a	n/a	n/a	0	n/a
220	Corporate Operations	n/a	n/a	n/a	n/a	0	0
	AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	0	0
	Taxes Other than FIT	n/a	n/a	n/a	n/a	0	0
260	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	0	0
	FIT Adjustments						
	Adjustment for FIT	0	0	0	0	0	0
	Amortized ITC	0	0	0	0	0	0
290	Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
300	Total Expenses & Taxes	n/a	n/a	n/a	n/a	0	n/a
	Talanhana Blantin Camina						
240	Telephone Plant in Service	0			0	0	
	General Support Central Office Equip-Switch	0	0	0	0	0	0
321	Operator Systems	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0
323	Local Switching Cat. 3	0	0	0	0	0	0
324	Equal Access	0	0	0	0	0	0
330		0	0	0	0	0	0
331	Subscriber Lines	0	0	0	0	0	0
332	Exchange Circuit	0	0	0	0	0	0
333	Interexchange Circuit	0	0	0	0	0	0
334	Host Remote	0	0	0	0	0	0
340		0	0	0	0	Ö	0
341	Subscriber Lines	0	0	0	0	0	0
342	Exchange	0	0	0	0	0	0
343	Interexchange	0	0	0	0	0	0
344	Host Remote	0	0	0	0	0	0
	Info Orig/Term Equipment	0	0	0	Ö	0	0
	Amortizable Assets	0	0	0	0	0	0
	Total Plant In Service	0	0	0	Ō	0	0
2.0							
	Adjustments to TPIS						
380	Depr / Amor Reserve	0	0	0	0	0	0
	Accum Deferred Income Tax	0	0	0	0	0	0
	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	0	0
	•						
	Return Data						
410	Average Rate Base	n/a	n/a	n/a	n/a	0	n/a
420	Return	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

COS-1(P)
Filing Date:
Filing Entity:
Transmittal Number:
COSA:

_	Interstate Inter- exchange	ROR Regulated I/S Access	Pay Phone	Inside Wire	BFP	Total Common Line	Total Switched Traffic Sensitive	Special Access
Revenues	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
100 Network Access	n/a	0	0	0	0	0	0	0
110 Uncollectibles 120 Common Line Support	n/a n/a	0	0	0	0	0	0 n/a	0 n/a
130 Long Term	n/a	0	0	0	0	0	n/a	n/a
140 Transitional	n/a	0	0	0	0	0	n/a	n/a
150 Miscellaneous	n/a	0	0	0	0	0	0	0
160 Net Revenues	n/a	0	0	0	0	0	0	0
100 Net Nevenues								
Expenses								
170 Plant Specific	0	0	0	0	0	0	0	0
171 Network Support	0	0	0	0	0	0	0	0
172 General Support	0	0	0	0	0	0	0	0
173 Central Office	0	0	0	0	0	0	0	0
174 Operator Systems	0	0	0	0	0	0	0	0
175 COE Switching	0	0	0	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	0	0	0
177 IOT	0	0	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	0	0	0
180 Plant Non-Sp. Less Dep/Amor	0	0	0	0	0	0	0	0
190 Depreciation / Amortization	0	0	0	0	0			_
200 Customer Operations 201 Marketing	0	0	0	0	0	0	0	0
202 Local Business Office	0	0	0	0	0	0	0	0
203 Revenue Accounting	0	0	0	0	0	0	0	0
204 Other Billing & Collection	0	0	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	0	0	0	0	0	0	0	0
230 AFUDC	n/a	0	0	0	0	0	0	0
240 Other Exp. & Adjustments	0	0	0	0	0	0	0	0
250 Taxes Other than FIT	0	0	0	0	0	0	0	0
260 Total Exp and Other Taxes	0	0	0	0	0	0	0	0
•								
FIT Adjustments								
270 Adjustment for FIT	0	0	0	0	0	0	0	0
280 Amortized ITC	0	0	0	0	0	0	0	0
290 Federal Income Taxes	n/a	0	0	0	0	0	0	0

300 Total Expenses & Taxes	n/a 	0	0	0	0	0	0	0
Telephone Plant in Service								
310 General Support	0	0	0	0	0	0	0	0
320 Central Office Equip-Switch	0	0	0	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0	0	0
323 Local Switching Cat. 3	0	0	0	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	0	0	0	0	0
331 Subscriber Lines	0	0	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	0	0	0
334 Host Remote	0	0	0	0	0	0	0	0
340 Cable & Wire	0	0	0	0	0	0	0	0
341 Subscriber Lines	0	0	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	0	0	0
344 Host Remote	0	0	0	0	0	0	0	0
350 Info Orig/Term Equipment 360 Amortizable Assets	0	0	0	0	0	0	0	0
370 Total Plant In Service	0	0	0	0	0	0	0	0
070 TOTAL FIGURE								
Adjustments to TPIS								
380 Depr / Amor Reserve	0	0	0	0	0	0	0	0
390 Accum Deferred Income Tax	0	0	0	0	0	0	0	0
400 Other Rate Base Adjust.	0	0	0	0	0	0	0	0
•								
Return Data								
410 Average Rate Base	n/a	0	0	0	0	0	0	0
420 Return	n/a	0	0	0	0	0	0	0
430 Rate of Return	11.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

The switched access data formerly required in columns N

COS-1(H)
Filing Date: 6/1
Filing Entity. Te
Transmittal Number: 0
COSA: 0 6/15/2014 Telephone Company

Cost Analysis Summary Historical, Calendar Year 2013

Rate-of Return TRP

	D	Total Company	Part 64 Adjustments	Other Adjustments	Subject to Separations	Total Interstate	Billing & Collection
400	Revenues	(A)	(B)	(C)	(D)	(E)	(F)
	Network Access	n/a n/a	n/a	n/a n/a	n/a n/a	n/a	n/a n/a
	Uncollectibles		n/a			n/a	
	Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130	Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140	Transitional	n/a	n/a	n/a	n/a	n/a	n/a
	Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a n/a
160	Net Revenues	n/a	n/a	n/a	n/a	n/a	II/a
	Expenses						
170	Plant Specific	n/a	n/a	n/a	n/a	0	0
171	Network Support	0	0	0	0	0	0
172	General Support	0	0	0	0	0	0
173	Central Office	0	0	0	0	0	0
173	Operator Systems	0	0	0	0	0	0
175	COE Switching	0	0	0	0	0	0
176	COE Transmission	0	0	0	0	0	0
177	IOT	0	0	0	0	0	0
178	Cable & Wire Facilities	0	0	0	0	0	0
	Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	0	0
	Depreciation / Amortization	0	0	0	0	0	0
	Customer Operations	n/a	n/a	n/a	n/a	0	0
201	Marketing	0	0	0	0	0	0
202	Local Business Office	0	0	0	0	0	0
202	Revenue Accounting	0	0	0	0	0	0
204	Other Billing & Collection	0	0	0	0	0	0
	Access	n/a	n/a	n/a	n/a	0	n/a
	Corporate Operations	n/a	n/a	n/a	n/a	0	0
	AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
	Other Exp. & Adjustments	n/a	n/a	n/a	n/a	0	0
	Taxes Other than FIT	n/a	n/a	n/a	n/a	0	0
	Total Exp and Other Taxes	n/a	n/a	n/a	n/a	0	0
200	Total Exp and Other Taxes						
	FIT Adjustments						
270	Adjustment for FIT	0	0	0	0	0	0
	Amortized ITC	0	0	0	0	0	0
	Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
300	Total Expenses & Taxes	n/a	n/a	n/a	n/a	0	n/a
	Telephone Plant in Service						
310	General Support	0	0	0	0	0	0
320	Central Office Equip-Switch	0	0	0	0	0	0
321	Operator Systems	0	0	0	0	0	0
322	Tandem Switching	0	0	0	0	0	0
323	Local Switching Cat. 3	0	0	0	0	0	0
324	Equal Access	0	0	0	0	0	0
330	Central Office Equip-Trans	0	0	0	0	0	0
331	Subscriber Lines	0	0	0	0	0	0
332	Exchange Circuit	0	0	0	0	0	0
333	Interexchange Circuit	0	0	0	0	0	0
334	Host Remote	0	0	0	0	0	0
340	Cable & Wire	0	0	0	0	0	0
341	Subscriber Lines	0	0	0	0	0	0
342	Exchange	0	0	0	0	0	0
343	Interexchange	0	0	0	0	0	0
344	Host Remote	0	0	0	0	0	0
350	Info Orig/Term Equipment	0	0	0	0	0	0
360	Amortizable Assets	0	0	0	0	0	0
370	Total Plant In Service	0	0	0	0	0	0
	Adjustments to TPIS						
	Depr / Amor Reserve	0	0	0	0	0	0
	Accum Deferred Income Tax	0	0	0	0	0	0
400	Other Rate Base Adjust.	n/a	n/a	n/a	n/a	0	0
	Return Data						
	Average Rate Base	n/a	n/a	n/a	n/a	0	n/a
	Return	n/a	n/a	n/a	n/a	n/a	n/a
430	Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

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Transmittal Number : 0 COSA: 0

341

342

344

Subscriber Lines

Exchange

Host Remote

360 Amortizable Assets

370 Total Plant In Service

350 Info Orig/Term Equipment

Adjustments to TPIS 380 Depr / Amor Reserve

390 Accum Deferred Income Tax

400 Other Rate Base Adjust.

Return Data

430 Rate of Return

420 Return

410 Average Rate Base

343 Interexchange

ROR Total Interstate Pay Total Switched Regulated Inside Common Special Interexchange I/S Access Phone Wire BFP Line Traffic Sensitive Access Revenues (G) (H) (I) (J) (K) (L) (M) (N) 100 Network Access 110 Uncollectibles 0 n/a 0 0 0 120 Common Line Support n/a 0 0 0 0 n/a n/a Long Term n/a 0 n/a n/a 140 0 0 Transitiona n/a Ω Ω Ω n/a n/a 150 Miscellaneous n/a 0 160 Net Revenues n/a 0 0 0 0 0 0 0 Expenses 170 Plant Specific 0 0 0 0 0 171 Network Support 0 172 General Support 0 0 0 0 0 173 Central Office 0 0 0 0 174 Operator Systems 0 0 175 COE Switching Ω Ω Ω 176 COE Transmission 0 0 177 IOT 0 0 Cable & Wire Facilities 178 0 0 0 180 Plant Non-Sp. Less Dep/Amor 0 0 0 0 190 Depreciation / Amortization 0 0 200 Customer Operations 201 Marketing Ω 0 Ω Ω 202 Local Business Office 0 0 0 0 203 Revenue Accounting 0 0 0 204 Other Billing & Collection 0 0 0 0 0 210 Access n/a n/a n/a n/a n/a n/a n/a 220 Corporate Operations Ω 0 Ω 0 230 AFUDC n/a 0 240 Other Exp. & Adjustments Ω 0 Ω 0 Ω Ω 250 Taxes Other than FIT 0 0 0 0 0 260 Total Exp and Other Taxes 0 0 0 0 0 0 0 0 **FIT Adjustments** 270 Adjustment for FIT 0 0 0 0 0 0 0 280 Amortized ITC 0 0 0 0 290 Federal Income Taxes 0 0 0 0 n/a 0 0 0 ----300 Total Expenses & Taxes 0 0 0 0 0 0 n/a 0 ----Telephone Plant in Service 310 General Support 0 0 0 0 0 320 Central Office Equip-Switch 0 0 0 0 0 0 Operator Systems 0 0 322 Tandem Switching 0 Ω 323 Local Switching Cat. 3 0 0 0 324 Equal Access 0 0 0 0 0 330 Central Office Equip-Trans 0 0 0 0 0 331 Subscriber Lines 0 0 332 Exchange Circuit 0 0 0 333 Interexchange Circuit 0 0 334 Host Remote Ω Ω 340 Cable & Wire 0 0 0 0 0

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Filing Date: 6/15/2014
Filing Entity: Telephone Company

250 Depreciation Reserves

260 Average Rate Base

255 Accum Deferred Income Tax

Transmittal Number: 0

Rate-of-Return TRP 7/14 - 6/15 Versus 2013 Actual

COSA: Traffic Traffic Total Co. Common Sensitive Sensitive Other Total Subject to Line Switched Special Interstate Interstate Separations (B) (C) (D) (E) Forecast, 7/14 - 6/15 Revenue Requirement 100 Depreciation/Amortization 0 0 0 0 105 Expense Less Dep & Amor 0 0 0 0 0 n/a 110 Taxes Less FIT 0 0 0 0 n/a n/a 115 Return 0 0 0 n/a n/a n/a 120 FIT 0 0 0 n/a n/a n/a 125 Uncol., IDC & Other Adj. 0 0 0 n/a n/a n/a 130 Revenue Requirement 0 n/a n/a n/a 135 Access Service Revenue 0 0 0 n/a n/a n/a Rate Base 140 Telephone Plant in Service 0 0 0 0 0 0 145 Rate Base Adjustments 0 0 n/a 150 Depreciation Reserves 0 0 0 0 0 0 155 Accum Deferred Income Tax 0 0 0 0 0 0 160 Average Rate Base 0 0 0 0 0 n/a Actual, 1/13- 12/13 Revenue Requirement 200 Depreciation/Amortization 0 0 0 0 0 0 205 Expense Less Dep & Amor 0 0 0 0 0 n/a 210 Taxes Less FIT 0 0 0 0 n/a n/a 215 Return Ω 0 n n/a n/a n/a 220 FIT 0 0 n/a n/a n/a 225 Uncol., IDC & Other Adj. 0 0 0 n/a n/a n/a 230 Revenue Requirement 0 0 0 n/a n/a n/a 235 Access Service Revenue 0 0 0 n/a n/a n/a Rate Base 240 Telephone Plant in Service 0 0 245 Rate Base Adjustments 0 0 0 0 0 n/a

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Page 6 of 18

COS-2 Filing Date: Filing Entity: Transmittal Number: COSA:

6/15/2014 Telephone Company Rate-of-Return TRP 7/14 - 6/15 Versus 2013 Actual

0

COSA:	0						
		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast,	7/13 - 6/14						
	Revenue Requirement						
100	Depreciation/Amortization	0	0	0	0	0	0
	Expense Less Dep & Amor	0	0	0	0	0	n/a
	Taxes Less FIT	0	0	0	0	n/a	n/a
115	Return	0	0	0	0	n/a	n/a
120	FIT	0	0	0	0	n/a	n/a
125	Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
130	Revenue Requirement	0	0	0	0	n/a	n/a
135	Access Service Revenue	0	0	0	0	n/a	n/a
	Rate Base						
140	Telephone Plant in Service	0	0	0	0	0	0
145	Rate Base Adjustments	0	0	0	0	0	n/a
150	Depreciation Reserves	0	0	0	0	0	0
155	Accum Deferred Income Tax	0	0	0	0	0	0
160	Average Rate Base	0	0	0	0	0	n/a
Actual,	1/12 - 12/12						
	Revenue Requirement						
	Depreciation/Amortization	0	0	0	0	0	0
	Expense Less Dep & Amor	0	0	0	0	0	n/a
	Taxes Less FIT	0	0	0	0	0	n/a
215	Return	0	0	0	0	0	n/a
	FIT	0	0	0	0	0	n/a
225	Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
230	Revenue Requirement	0	0	0	0	0	n/a
235	Access Service Revenue	0	0	0	0	n/a 	n/a
	Rate Base						
240		0		0	0		0
	Telephone Plant in Service	-	0	0	_	0	-
	Rate Base Adjustments	0	0	0	0	0	n/a
	Depreciation Reserves	_	_	_	_	-	0
	Accum Deferred Income Tax	0	0	0	0	0	0
260	Average Rate Base	0	0	0	0	Ü	n/a

Page 7 of 18

7/14 - 6/15 Versus 2013 Actual

COS-2 Filing Date: Filing Entity: Transmittal Number: **Telephone Company** 0 COSA:

6/15/2014

COSA:	0						
		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast,	7/12 - 6/13						
	Revenue Requirement						
	Depreciation/Amortization	0	0	0	0	0	0
	Expense Less Dep & Amor	0	0	0	0	0	n/a
	Taxes Less FIT	0	0	0	0	n/a	n/a
	Return	0	0	0	0	n/a	n/a
	FIT	0	0	0	0	n/a	n/a
	Uncol., IDC & Other Adj.	0	0	0	0	n/a	n/a
	Revenue Requirement	0	0	0	0	n/a	n/a
135	Access Service Revenue	0	0	0	0	n/a	n/a
	Rate Base						
	Telephone Plant in Service	0	0	0	0	0	0
	Rate Base Adjustments	0	0	0	0	0	n/a
	Depreciation Reserves	0	0	0	0	0	0
	Accum Deferred Income Tax	0	0	0	0	0	0
160	Average Rate Base	0	0	0	0	0	n/a
Actual,	1/11 - 12/11						
	Revenue Requirement						
	Depreciation/Amortization	0	0	0	0	0	0
	Expense Less Dep & Amor	0	0	0	0	0	n/a
	Taxes Less FIT	0	0	0	0	0	n/a
	Return	0	0	0	0	0	n/a
	FIT	0	0	0	0	0	n/a
	Uncol., IDC & Other Adj.	0	0	0	0	0	n/a
	Revenue Requirement	0	0	0	0	0	n/a
235	Access Service Revenue	0	0	0	n/a	n/a	n/a
	Rate Base						
	Telephone Plant in Service	0	0	0	0	0	0
	Rate Base Adjustments	0	0	0	0	0	n/a
	Depreciation Reserves	0	0	0	0	0	0
	Accum Deferred Income Tax	0	0	0	0	0	0
260	Average Rate Base	0	0	0	0	0	n/a

MAG-1

Filing Date: 6/15/2014

Filing Entity: Telephone Company

Transmittal Number: 0 COSA: 0

The switched access data formerly required on rows 13, 15, and 17 on the previous The amount of frozen TIC revenue formerly required in column D is no longe to carrier common line and special access are still required.

Access Element	Interstate Revenue Requirement Prior to Adjustments (A) Note 1	Frozen Line Port Transfer (B) Note 2	Universal Service Fund Contribution (C) Note 3	Interstate Revenue Requirement Subject to TIC Re-allocation (D) Cols. (A)+(B)+(C)	Frozen TIC Re- allocation (E) Note 4	Interstate Revenue Requirement Subject to Rate Making (F) Cols. (D)+(E)
Carrier Common Line	\$0		\$0	\$0		\$0
Special Access	<u>\$0</u>			<u>\$0</u>		\$0

Note 1: Source of Revenue Requirements in Column (A)

Carrier Common Line TRP COS-1(P) Line 100, Column (L)

Special Access TRP COS-1(P) Line 100, Column U

Note 2: Enter an amount equal to the amounts on the most recently filed Form MAG-1.

Note 3: Projected Amount per Account 6540

Note 4: Enter amounts equal to the amounts on the most recently filed Form MAG-1.

REV-1

Filing Date: Any Filing Date
Filing Entity: Any Company

Transmittal Number:

COSA Page 9 of 18 Rate-of-Return TRP Switched Access Revenue Test Year 7/14-6/15

Since the revenue requirements for switched access (end office and t associated rates for these elements are capped and subject to the ICC elements, lines 190-480 are no longer be required on this tab. This int TRP forms so listing it here would be duplicative.

Chages in ROR TRP for 2014 -2015

Common Line	Minute or Message Rate (A)	Minute Miles Rate (B)	Line or Trunk Rate (C)	Minute or Message Demand (D)	Minute Miles Demand (E)	Line or Trunk Demand (F)	Access Revenue (G)	Revenue Requirement (H)
100 Multi-line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
110 Single Line Business EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
120 Residential EUCL	n/a	n/a	0.00	n/a	n/a	0	0	n/a
130 Special Access Surcharge	n/a	n/a	0.00	n/a	n/a	0	0	n/a
140 Terminating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
150 Terminating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
160 Originating CCL Premium	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
170 Originating CCL Non-Prem.	0.000000	n/a	n/a	0	n/a	n/a	0	n/a
180 Common Line Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

REV-1

Filing Date: **Any Filing Date** Filing Entity: **Any Company**

Transmittal Number: COSA Page 10 of 18

Rate-of-Return TRP **Switched Access Revenue** Test Year 7/14-6/15

Chages in ROR TRP for 2014 -2015

Since the revenue requirements for switched access (end office and t associated rates for these elements are capped and subject to the ICC elements, lines 190-480 are no longer be required on this tab. This inf TRP forms so listing it here would be duplicative.

Special Voice Grade								
490 2-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
500 4-Wire Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
510 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
520 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
530 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
Special High Capacity								
540 High Capacity Chan. Term.	n/a	0	n/a	n/a	0	n/a	0	n/a
550 Channel Mileage Term.	0	n/a	n/a	0	n/a	n/a	0	n/a
560 Channel Mileage Facility	n/a	n/a	0.00	n/a	n/a	0	0	n/a
570 Non-Recurring	n/a	0	n/a	n/a	0	n/a	0	n/a
580 Special Access Total	n/a	n/a	n/a	n/a	n/a	n/a	0	0

Notes: A composite special access NRC should be used if the installation rates vary among the services. If the company does not file a particular rate, then the rate and demand = 0. Col. (G) equals Cols. (A x D) + (B x E) + (C x F).

REV-2

Any Filing Date

Filing Date:

Any Company

Revenues Summary Test Year 7/14 to 6/15

Rate-of-Return TRP

Filing Entity:

Transmittal Number: 0

COSA

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	Total Network Access (A)	Recurring without ICB (B)	Non-Recurring without ICB (C)	ICB (D)
100 Common Line	0	0	0	0
110 Special Access	0	0	0	0

Notes: Col. (A) = Cols. (B) + (C) + (D). If a particular category is inapplicable, then that category = 0.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 120-160 are no longer required on this tab. This information will be found on the ICC TRP forms.

RTE-1

Filing Date: Any Filing Date Filing Entity: Any Company

Transmittal Number: 0 COSA 0

Rate-of-Return TRP Percent Change in Historical Rate Levels

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e 12 of 18	7/1/2013 Rate (A)	Current Effective Rate (B)	Proposed 7/1/2014 Rate (C)	% Change 7/1/2013 7/1/2014 (D)	% Change Current 7/1/2014 (E)
End User Common Line		(- <i>)</i>			
150 Multi-line Business (\$/Month)	0	0.00	0.00	0.00%	0.00%
160 Residential & Single Line Bus.	0	0.00	0.00	0.00%	0.00%

Suggested Changes:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for elements are capped and subject to the ICC phase down for the end office elements, lines 100-140 and 170-270 should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here is unnecessary.

RTE-2

Filing Date: Any Filing Date
Filing Entity: Any Company

Transmittal Number: 0
COSA 0

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Rate-of-Return Revenue Price-outs Using 2013 Demand

Switched Access (A) (B) (C) (D)	4 R	nange in evenue, Is.(B)-(D) (E)
100 Multi-line Business 0 0	0	0
110 Residential & Single Line Bus. 0 0 0 0	0	0
120 Common Line 0 0 0	0	0
130 Special Access 0 0 0 0	0	0

Notes: If company belongs to the NECA common line pool, then revenue = 0.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, lines 140-170 are no longer required on this tab. This information will be found on the ICC TRP forms.

RTE-3

Filing Date: Any Filing Date
Filing Entity: Any Company

Transmittal Number: 0 COSA 0

Rate-of-Return TRP COSA's for which Rates are Averaged or Pooled

COSA	Multi-line Business (A)	Residential & Single Line Business (B)	Special Access New (C) Old(H)
100	, ,	` ,	. , . ,
110			
120			
130			
140			
150			
160			
170			
180			
190			
200			
210			
220			
230			

Notes: Companies should list all COSA's for which rates are averages or pooled.

Changes in the ROR TRP for 2014-2015:

Since the revenue requirements for switched access (end office and transport elements) are frozen, and the associated rates for these elements are capped and subject to the ICC phase down for the end office elements, columns D-G should no longer be required on this tab. This information will be found on the ICC TRP forms so listing it here would be duplicative and unnecessary.

RTE-3 ROR TRP 2014 Changes:

Filing Date: Any Filing Date: Filing Entity: Any Compan

Transmittal Number: 0
COSA 0

COSA

100

110

120

130

140

150 160

170

180

190

200 210

220

230

Notes: Companies should list all C(

Changes in the ROR TRP for 2014-Since the revenue requirements for swi associated rates for these elements are columns D-G should no longer be requ listing it here would be duplicative and DMD-2

#REF! Any Filing Date Filing Entity: Any Company

Transmittal Number: 0 COSA 0

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Rate-of-Return TRP Special Access Demand

	1/13-12/13 Channel Terminations (A)	1/13-12/13 Number of Circuits (B)	1/13-12/13 Interoffice Miles (C)	#REF! Channel Terminations (D)	#REF! Number of Circuits (E)	#REF! Interoffice Miles (F)
100 Metallic	0	0	0	0	0	0
110 Telegraph	0	0	0	0	0	0
120 VG less WATS	0	0	0	0	0	0
130 WATS	0	0	0	0	0	0
140 full-time Audio	0	0	0	0	0	0
150 High Capacity	0	0	0	0	0	0

DMD-3

Filing Date: Any Filing Date

Filing Entity: Any Company

Transmittal Number: 0 COSA 0

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Rate-of-Return TRP Common Line Revenue and Demand

	1/13-12/13 Historical Revenue (A)	1/13-12/13 Historical MOU or Lines (B)	#REF! Test Year Revenue (C)	#REF! Test Year MOU or Lines (D)
100 End User Common Line, Total	0	0	0	0
110 Residential	0	0	0	0
120 Single Line Business	0	0	0	0
130 Multi-line Business	0	0	0	0
140 Special Access Surcharge	0	0	0	0
150 Carrier Common Line	0	0	0	0
160 Total Common Line Revenue	0	n/a	0	n/a

ERN-1

Filing Date: Any Filing Date
Filing Entity: Any Company

Transmittal Number: 0

#REF! 0

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Rate-of-Return TRP Rate-of-Return Summary

	2011/2012 FCC Monitoring Period (A)	2013 Calendar Year (B)	#REF! Test Year (C)
100 Interstate Access, Total	0.00%	0.00%	0.00%
110 Carrier Common Line	0.00%	0.00%	0.00%
120 Special Access	0.00%	0.00%	0.00%
130 Local Switching	0.00%	0.00%	0.00%
140 Information	0.00%	0.00%	0.00%
150 Local Transport	0.00%	0.00%	0.00%
160 Traffic Sensitive Switched, Total	0.00%	0.00%	0.00%