
Spectrum Auction Expenditures

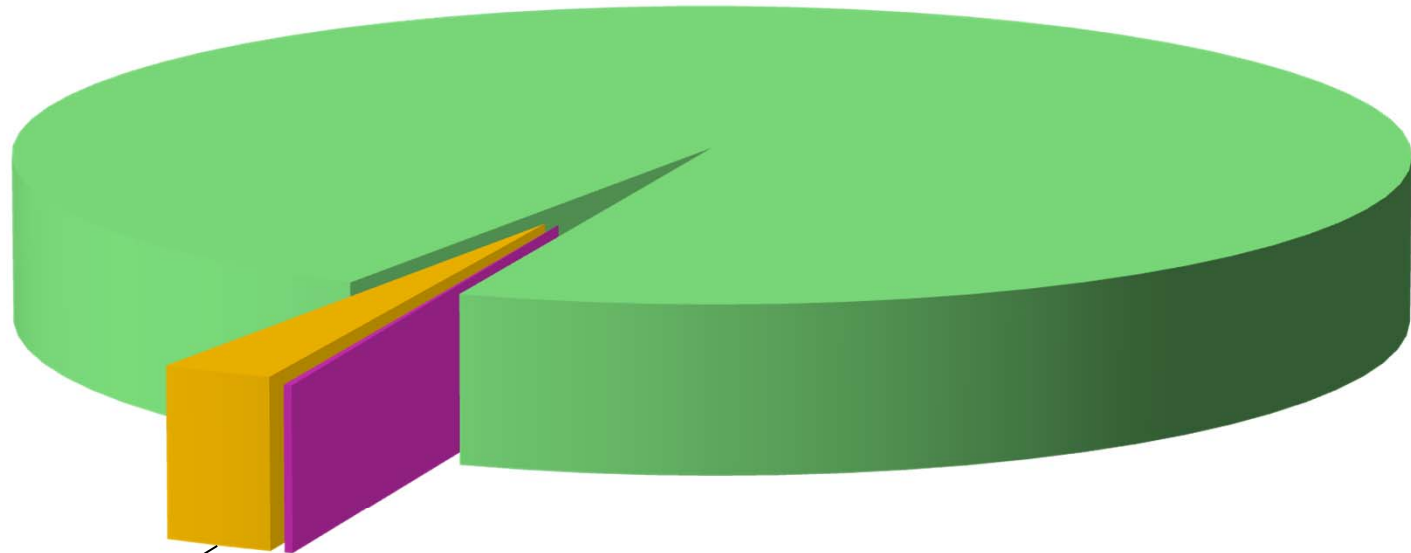
Fiscal Year 2014



Spectrum Auction Cash Receipts & Expenditures

Fiscal Years 1994 - 2014

Cash Receipts
\$53,562,655,117



Cumulative Expenditures
(FY 1994 - 2013)
\$1,318,107,646
2.46%

FY 2014 Expenditures
\$96,938,772
0.18%

Cash Receipts is the total net winning bids collected for broader government use. Over this 21 year period, the average cash receipts per year is \$2,550,602,625.
Cumulative Expenditures (FY 1994 – 2013) includes appropriated amount and does not include administrative cost of the Spectrum Credit Reform Program.

Spectrum Auction Expenditures

Fiscal Year 2014

Compensation: (1100 – 1300 BOCC Series)

- 1) Personnel Compensation
- 2) Personnel Benefits
- 3) Benefits for Former Personnel

Travel & Transportation of Persons: (2100 BOCC Series)

- 1) Domestic Travel
- 2) Foreign Travel
- 3) Leased Passenger Vehicles

Transportation of Things: (2200 BOCC Series)

- 1) Parcel Post

Rent, Communications, Utilities, and Mail: (2300 BOCC Series)

- 1) GSA Space Rent
- 2) Non-GSA Space Rent
- 3) Non-GSA Telephone/Fax
- 4) GSA Telephones
- 5) Mail Services – Postage
- 6) Gas/Electric/Other Utilities
- 7) Messenger Services
- 8) Other Equipment Rental
- 9) Copier Rental

Printing and Reproduction: (2400 BOCC Series)

- 1) Printing/Reproduction
- 2) Printing/Binding/Federal Register

Other Contractual Services: (2500 BOCC Series)

- 1) Contracts Services – Non Federal
- 2) ADP* Retrieval Service
- 3) Training/Tuition/Fees
- 4) Security Investigations – Federal
- 5) Interagency Contracts
- 6) Space Repair/Interior/Exterior
- 7) ADP* Software Maintenance
- 8) ADP* Equipment Maintenance
- 9) Repair Office Equipment/Furniture
- 10) ADP* Service Contracts

Supplies and Materials: (2600 BOCC Series)

- 1) Supplies & Materials
- 2) Periodicals & Subscriptions

Equipment: (3100 BOCC Series)

- 1) ADP* Equipment
- 2) ADP* Software
- 3) Office Furniture/Equipment
- 4) Telecommunications Equipment
- 5) Books

SPECTRUM AUCTION EXPENDITURES REPORT
Fiscal Year 2014

Budget Object Class Code	Budget Object Class Code Description	Expenditures
11	Personnel Compensation	\$27,990,745
12	Personnel Benefits	7,632,073
13	Benefits for Former Personnel	9,765
21	Travel and Transportation of Persons	216,887
22	Transportation of Things	8,460
23	Rents, Communications, Utilities, and Mail	9,691,280
24	Printing and Reproduction	149,629
25	Other Contractual Services	49,997,255
26	Supplies and Materials	203,305
31	Equipment	1,039,373
	TOTAL¹	<u><u>\$96,938,772</u></u>

¹This total does not include obligations for Spectrum Credit Reform Program Administrative Costs to support loan activities. These activities are funded from the General Fund of Treasury as provided in the Credit Reform Act.