

Filing Date (enter w/leading '): 06/17/2019 2019 Annual Filing
Tariff Entity (4 character COSA code):
Transmittal Number (enter w/leading '):
Filing Name:

EOPYDate (enter w/leading ') 6/30/2019
Total # Juris 1

- 1) Uses multiplicative SBI Upper limits
- 2) ANALYZER starts in column BT

Jurisdictional SLCs?
Jurisdictional PICCs?
Jurisdictional MOU?
Jurisdictional Targeting?
Mixed Jurisdictional SPM?

SUM-1 chart. Arrow right for next chart.

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.

RTE-1 chart.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1 chart. Arrow down for additional CAP charts and FOOTNOTES pages. Arrow right for ANALYZER.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

ANALYZER, Page 1 through 2.

To Print, Use Manual Compression = 63% and Landscape Mode.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Caps Tariff Review Plan
 Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	0	0	0	0	0
110 Common Line per MOU	0	0	0	0	0
112 P/C Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0
120 Total Common Line	0	0	0	0	0

Price Cap Tariff Review Plan
 Exogenous Cost Changes

	SALE OF EXCHANGES (A)	REGULATORY FEES (B)	EXCESS DEFERRED TAXES (C)	ITC AMORTIZ. (D)	REMOVAL OF LOW END ADJUSTMENT (E)	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT (F)	CURRENT LOW END ADJUSTMENT (G)	TELECOMM. RELAY SERVICES (H)	REG/NON-REG (I)	TOTAL (S)
COMMON LINE Revenue Effect										
160 Revenue Effects										
DESCRIPTION:	NANPA (OTHER (1))	TBNP (incl. reversal) (OTHER (2))	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL (S)
COMMON LINE Revenue Effect										
160 Revenue Effects										
400 Total	0	0	0	0	0	0	0	0	0	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
 (2) Display whole numbers.

Note: Display whole numbers for rows 100 through 400.

Price Caps Tariff Review Plan
 Common Line Basket

	BASE PERIOD DEMAND (A)	RATES AT LAST PCI UPDATE (B)	CURRENT RATES (C)	PROPOSED RATES (D)	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (E)	BASE PERIOD DEMAND x CURRENT RATES (F)	BASE PERIOD DEMAND x PROPOSED RATES (G)	INDEX RESULTS (H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res. Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res. Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res. Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res. Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res. Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, P/C Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
EUCL Demand Inputs						
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110 Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120 Total MLB&PRI ISDN (include PRI * 5, & include C	0	0	0	0	0	0
130 Total Local Exchange Lines	0	0	0	0	0	0
P/C Demand Inputs						
200 Total MLB&PRI ISDN (include PRI * 5, & exclude C	0	N/A	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or 1	0	N/A	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in th	0	N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs						
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
SLC/P/C Caps						
400 PR, Lifeline & SLB EU Cap	N/A	N/A	N/A	N/A	N/A	N/A
410 NonPrimary Res & BRI EU Cap	N/A	N/A	N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex EU Cap	N/A	N/A	N/A	N/A	N/A	N/A
430 MLB P/C Rate as of Dec. 29, 2011	N/A	N/A	N/A	N/A	N/A	N/A
CMT Revenue						
440 Current MaxCMT Rev per Line (from previous filin	0.000000	N/A	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor ((R+deltaZ)/R) ((EXG1r160s/r130a)/r440a)+1	0.00000000	N/A	N/A	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A

	EXEXOENOUS CHANGES in thousands	
0 Sale of Exchanges	\$0	
0 Regulatory Fees	\$0	
0 Excess Deferred Taxes	\$0	
0 ITC	\$0	
0 Removal Sharing/Low End Adj	\$0	
0 TrueUp of Sharing/Low End Adj	\$0	
0 Current Low End Adj	\$0	
0 Telecomm.Relay Svcs.	\$0	
0 Reg / NonReg	\$0	
0 Other (1) [NANPA]	\$0	
0 Other (2) [TBNP(incl. reversal)]	\$0	
0 Other (3)	\$0	
0 Other (4)	\$0	
0 Other (5)	\$0	
0 Other (6)	\$0	
0 Other (7)	\$0	
0 Other (8)	\$0	
0 Other (9)	\$0	
TOTAL OF INDIVIDUALS	\$0	All Special
TOTAL EXEXOENOUS (EXG1)	\$0	
TOTAL EXEXOENOUS (EXG2 - other column)	\$0	

Other Exog	0
Common Line Basket	0
100 Total Common Line	0

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates						
600 Proposed Maximum CMT Revenue	r460 + r130 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 + r100 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 + r110 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 + r120 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	0	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recc	r650+r660 or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 + r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945, r950 - (r350*r960)/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 + r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 + r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	YES	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	input	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	input (if r1100 = "No" you must input "No")	No	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=V,JurisSPM; if g6=g7=V,g8=N J=V,JurisMix; if r680>0,CAP1; if r1120=No,CAP2,elseCAP3	CAP2	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	0	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	0	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	0	N/A	N/A	N/A	N/A

COMMON LINE-----	Flags / Notes
Deaveraging Checks (from CAP3):	
Zone Progression Checks:	
Primary Res, SLB, & LifeLine	PASS Prim Rates OK
NonPrimary Res & BRI ISDN	PASS Non Prim Rates OK
MLB, PRI ISDN, & Centrex	PASS MLB Rates OK
Zone Minimum Pricing Checks:	
Primary Res, SLB, & LifeLine	PASS Prim Rates above Min
NonPrimary Res & BRI ISDN	PASS Non Prim Rates above Min
MLB, PRI ISDN, & Centrex	PASS MLB Rates above Min
Zone Maximum Pricing Checks:	
Primary Res, SLB, & LifeLine	PASS Prim Rates below Max
NonPrimary Res & BRI ISDN	PASS Non Prim Rates below Max
MLB, PRI ISDN, & Centrex	PASS MLB Rates below Max
Class of Service Checks:	
Zone A	PASS Zone A OK
Zone B	PASS Zone B OK
Zone C	PASS Zone C OK
Zone D	PASS Zone D OK
Other Zone	PASS Other Zone OK
Proposed Revenues (from CAP5)	
CMT Revenue Too High?	*

Exog Recoverable from ARC (from CAP5 r610)	A tab	0	Total from CAPs tab	0	Delta	0	Flag	*
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CAP-2
 Filing Date: 06/17/2019
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Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
For all rows: if CAP1r1130="CAP2", use sourcing; if jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.			
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	0	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	0	
130 Maximum Recoverable Revenue	r100 - r110	0	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU R _i	CAP1r400 if CAP1r1130=CAP2	0.00	
210 Max. Allowable NonPrimary Res & BRI ISDN EU R _i	CAP1r410 if CAP1r1130=CAP2	0.00	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	0.00	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input		ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input		ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input		ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Reve	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	0	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	0	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	0	
530 Final Total End User Revenue	r500 + r510 + r520	0	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

CAP-3 Filing Date: 06/17/2019 Filing Entity: Transmittal Number: 0 Page 1 of 1							
Price Cap Tariff Review Plan Calculation of Minimum & Maximum EU Rates							
	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue For all rows: if CAP1r1130="CAP3", use sourcing; if Juris. Pricing, enter Sum of CAP3-priced Juris. where indicated; else CAP1r1130.							
100	Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	CAP2	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum EU Rates							
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r130	N/A	CAP2	CAP2	CAP2	CAP2
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
230	Interstate UNE Revenues	r200 + r220 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2
240	Maximum CMT Revenue (using Max CMT Rev/Lin)	CAP1r600 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r660 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	CAP2	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	CAP2	CAP2	CAP2	CAP2
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	CAP2	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	CAP2	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)*CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	CAP2	CAP2	CAP2	CAP2	CAP2
340	Over Cap Revenues	Max(0, (r330 - r320))	CAP2	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone)	Interim calcs only (used in r360, r375, r385)	CAP2	CAP2	CAP2	CAP2	CAP2
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	CAP2	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	CAP2	CAP2	CAP2	CAP2
Final EU Revenue							
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	CAP2	CAP2	CAP2	CAP2	CAP2
530	Final Total End User Revenue	r500 + r510 + r520	CAP2	CAP2	CAP2	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	CAP2	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100 Pooling Amount?						
105 CAP Form containing final EUCL Rates?						
MLB Pooled Rates for CAP1 & CAP2 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap						
120 MLB, PRI & Centrex EUCL Rate						
130 MLB, PRI ISDN Revenue below EUCL CAP						
140 Pooling revenue to be recovered from MLB EUCL						
150 MLB EUCL rate						
155 MLB EUCL Revenue						
160 Remaining Pooling Revenues						
170 MLB PICC Cap						
180 Maximum Average MLB, PRI & Centrex PICC Rate						
190 MLB PICC Revenue below CAP						
200 Pooling revenue to be recovered from MLB PICC						
210 MLB PICC rate						
220 MLB PICC Revenue						
MLB Pooled EU Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & CAP3-priced Jurisdictns)						
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate						
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rate						
330 CAP3 Final MLB Rate adjusted for Pooling amount						
340 Final MLB, PRI ISDN & Centrex EU Rate with Pooling						
350 MLB EUCL Revenue						
400 Un-recovered Pool Revenues						

CAP-5
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Price Cap Tariff Review Plan
 Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	0
110 Total USAC Receipts	CAP1r660	0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500	0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "Juris", CAP1r1140 + CAP2r500 + CAP3r500 if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510	0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1130 = "Juris", CAP1r1150 + CAP2r510 + CAP3r510 if CAP1r1110 = "Yes"& if CAP1r1130 = "CAP1" or "CAP2", CAP4r155 if CAP1r1130 = "CAP3", CAP4r350a if CAP1r1130 = "Juris", CAP4(r155+r350a) if CAP1r1110 = "No"& if CAP1r1130 = "CAP1", CAP1r630 if CAP1r1130 = "CAP2", CAP2r520 if CAP1r1130 = "CAP3", CAP3r520 if CAP1r1130 = "Juris", CAP1r1160 + CAP2r520 + CAP3r520	0
300 Final Total EUCL Revenue	r200 + r210 + r220	0
310 Final Total PICC Revenue	if CAP1r1110 = "Yes"& CAP1r1130 <> "CAP3", CAP4 r220; else CAP1r860	0
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	0
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0 ok
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0
605 Annual Filing Non Recoverable Dollars	if Annual filing = 0 else r600 - r610 from the Annual Filing	0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	Annual: if r600 <= 0, max(0, min(r600, EXG1r160 colsB+H	0

TOTAL

Price Cap Tariff Review Plan
 Common Line Basket

Price Cap Tariff Review Plan
 Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS		BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL) No Zone or Zone A:																	
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
108 Special Access Surcharge	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:																	
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
Zone C:																	
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
Zone D:																	
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
Zone - Other:																	
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)																	
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A		N/A	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line																	
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts Per Minute Revenues	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A						0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	N/A

		Total						Price Cap Tariff Review Plan Calculation of EUCL Limits, PICC Rate and CCL Rates					
Source		Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
EUCL Demand Inputs													
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;	0	0	0	0	0	0	0	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;	0	0	0	0	0	0	0	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;	0	0	0	0	0	0	0	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0	0	0	0	0	0	0	0
PICC Demand Inputs													
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	0					0	N/A	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more line	Input	0						N/A	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the group	Input	0						N/A	N/A	N/A	N/A	N/A
MOU Demand Inputs													
300	Total Terminating Premium MOU	RTE1r161a	0					0	N/A	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0					0	N/A	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0					0	N/A	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	0					0	N/A	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0					0	N/A	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0					0	N/A	N/A	N/A	N/A	N/A
SLC/PICC Caps													
400	PR, Lifeline & SLB EU Cap	Input	6.50						N/A	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00						N/A	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20						N/A	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000						N/A	N/A	N/A	N/A	N/A
CMT Revenue													
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing)	0.000000						N/A	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A

Total

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

0

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates												
600 Proposed Maximum CMT Revenue	r460 * r130	0					0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	0					0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	0					0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	0					0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	0					0	N/A	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0					0	N/A	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220)	0					0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f	0					0	N/A	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	0					0	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines												
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0						0	N/A	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200	0			0		0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	0			0		0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0			0		0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue												
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input	0.000000						N/A	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	0.000000						N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860	0					0	N/A	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r350)	0.000000					0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350	0					0	N/A	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320	0					0	N/A	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0					0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision												
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"						YES	N/A	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	from A sheet, CAP1r1110						0	N/A	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")							N/A	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3						CAP2	N/A	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130	0					CAP2	N/A	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130	0					CAP2	N/A	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130	0					CAP2	N/A	N/A	N/A	N/A	N/A

Total
 Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

0
 Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total (a)	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue				
For all rows: if CAP1r1130="CAP2", use sourcing; if Juris Pricing, enter Sum of CAP2-priced Juris where indicated; else CAP1r1130.				
100	Maximum CMT Revenue	CAP1r600	0	
110	Total USAC Receipts (at t)	CAP1r660	0	
130	Maximum Recoverable Revenue	r100 - r110	0	
Maximum Allowable EU Rates				
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	0.00	
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	0.00	
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	0.00	
Final EU Rates (Manually Input)				
400	Final Primary Res, Lifeline, & SLB EU Rate	Input		ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input		ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input		ok
Final EU Revenue				
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	0	
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	0	
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	0	
530	Final Total End User Revenue	r500 + r510 + r520	0	
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	ok

Total
 Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

0
 Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
Calculation of Maximum Recoverable Revenue		For all rows: if CAP1r1130="CAP3", use sourcing; if Juris Pricing, enter Sum of CAP3-priced Juris where indicated; else CAP1r1130.											
100	Maximum CMT Revenue	CAP1r600	0					CAP2	N/A	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660	0					CAP2	N/A	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	0					CAP2	N/A	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates													
200	Total Local Exchange Lines	CAP1r130	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
230	Interstate UNE Revenues	r200 * r220	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600	0					CAP2	N/A	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200						CAP2	N/A	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development													
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300						CAP2	N/A	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	0					CAP2	N/A	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110); CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
340	Over Cap Revenues	Max(0, (r330 - r320))	0					CAP2	N/A	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)						CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3						CAP2	N/A	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)													
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0						N/A	CAP2	CAP2	CAP2	CAP2	CAP2
Final EU Revenue													
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
530	Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0	CAP2	CAP2	CAP2	CAP2	CAP2	CAP2
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0					CAP2	N/A	N/A	N/A	N/A	N/A

Total
 Price Cap Tariff Review Plan
 Verification of Recovered CMT Revenue

0

Price Cap Tariff Review Plan
 Verification of Recovered CMT Revenue

	Source	Total (a)		Total Jurisdiction (a)
100 Maximum CMT Revenue	CAP1r600	0		0
110 Total USAC Receipts	CAP1r660	0		0
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0		0
130 Maximum Recoverable Revenue	r100 - r110 + r125	0		0
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r600 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	0		0
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r600 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0		0
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	0		0
300 Final Total EUCL Revenue	r200 + r210 + r220	0	EUCL rev recovered by juris. EUCL rates only	0
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130 CAP4 r220; else CAP1r860	0	PICC rev recovered by juris PICC rates only	0
320 Final Total CCL Revenue	CAP1r995	0	CCL rev recovered by juris CCL rates only	0
400 Final Total Recovered Revenue	r300 + r310 + r320	0	EUCL, PICC, CCL rev recovered by juris rates only	0
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	over/under-recovery, as it relates to juris rates only	0 ok
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0		0
605 Annual Filing Non Recoverable Dollars	if Annual filing = 0 else r600 - r	0		0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	Allocate total Recoverable from	0		0

ANALYZER - Juris
Filing Date: 06/17/2019
Filing Entity:
Transmittal Number:
0

0

COMMON LINE-----

Flag

Deaveraging Checks (from CAP3):

Zone Progression Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

CAP2
CAP2
CAP2

Prim Rates OK
Non Prim Rates OK
MLB Rates OK

Zone Minimum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

#REF!
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Zone Maximum Pricing Checks:

Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

N/A
N/A
N/A

Prim Rates below Max
Non Prim Rates below Max
MLB Rates below Max

Class of Service Checks:

Zone A
Zone B
Zone C
Zone D
Other Zone

PASS
PASS
PASS
PASS
PASS

Zone A OK
Zone B OK
Zone C OK
Zone D OK
Other Zone OK

CMT Revenue Too High?

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