Filing Date (enter w/leading 1): 06/17/2019 - 2019 Annual Filing
Tariff Entity (4 character CODE code):
Filing Number (enter center w/leading 1):
Filing Name:

EOFFDate (enter w/leading 1): 6/30/2019
Total # pgs: 1

1) Uses multiplicative SBI Upper limits
2) ANALYZER starts in column BT

(jurisdictional SLCS)
(jurisdictional MCLP)
(jurisdictional MOLP)
(jurisdictional Targeting)
Mixed Jurisdictional SPWT

IND-1 chart, Page 1. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

PCI-1 chart. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

SUM-1 chart. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode.

RTE-1 chart, Pages 1-10. Arrow right for Pages 1-6.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1 chart. Arrow down for additional CAP charts and FOOTNOTES pages. Arrow right for ANALYZER.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

ANALYZER, Page 1 through 5.

IND-1
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Price Cap Tariff Review Plan
Wireline

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	6/30/2019 PCI (I)	6/30/2019 SBI (J)
Special Access Basket										
720 SEVANTS,Med Tgn - Special	N/A	N/A			N/A	N/A			N/A	
730 Audio & Video	N/A	N/A			N/A	N/A			N/A	
740 Data Spec Serv - Special	N/A	N/A			N/A	N/A			N/A	
750 Sys / Sub Cat - Special	N/A	N/A			N/A	N/A			N/A	
751 DS1 Spec Density Zone 1	N/A	N/A			N/A	N/A			N/A	
752 DS1 Spec Density Zone 2	N/A	N/A			N/A	N/A			N/A	
753 DS1 Spec Density Zone 3	N/A	N/A			N/A	N/A			N/A	
754 DS1 Spec Density Zone 4	N/A	N/A			N/A	N/A			N/A	
755 DS1 Spec Density Zone 5	N/A	N/A			N/A	N/A			N/A	
760 DS3 Spec Density Zone 1	N/A	N/A			N/A	N/A			N/A	
761 DS3 Spec Density Zone 2	N/A	N/A			N/A	N/A			N/A	
762 DS3 Spec Density Zone 3	N/A	N/A			N/A	N/A			N/A	
763 DS3 Spec Density Zone 4	N/A	N/A			N/A	N/A			N/A	
764 DS3 Spec Density Zone 5	N/A	N/A			N/A	N/A			N/A	
790 Wideband	N/A	N/A			N/A	N/A			N/A	
899 Total Special Access			N/A	N/A			N/A	N/A		N/A

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Price Cap Tariff Review Plan
PCI Development

		Source	SPECIAL ACCESS BASKET
Common Line Basket			
600 GDP-PI	Input		
610 Productivity Factor (X)		col.A,3.0; col.B=NDI, exc. for CDSA w/X extension	2.0000
620 GDP-PI - X		=600+610	-2.0000
680 Existing PCI	Input		
710 Delta Z		EXG1,J.5	0
720 RO 1		SUM1,L.4	0
740 Delta Z/R		=710+720*100	0.0000
750 X		100+=745	0.0000
760 WP/GDP-PI - X)		=750*=620/100	0.0000
970 Prop. PCI (WorkExg Only- Annual Filing SBI Upper Limit calculations only)		col.B:=680*(1+=620/100)	0.0000
980 Proposed PCI		col.A&B:=680*(1+=760/100+=740/100)	0.0000

NOTES:
(1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
(2) Display revenues as whole numbers.

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Price Cap Tariff Review Plan
Price Out Summary

	BASE PERIOD DEMAND (A)	BASE PERIOD DEMAND (B)	BASE PERIOD DEMAND (C)	BASE PER DMD x CURR RATES minus PROPOSED RATES AT LAST PCI UPDATE (D)	BASE PER DMD x CURRENT RATES (E)	BASE PER DMD x PROPOSED RATES (F)
Common Line Basket						
106 End User Common Line	0	0	0	0	0	0
110 Common Line per MOU	0	0	0	0	0	0
111 Other Common Line	0	0	0	0	0	0
115 Other Common Line	0	0	0	0	0	0
118 USAC Receipts	0	0	0	0	0	0
120 Total Common Line	0	0	0	0	0	0
Special Access Basket						
300 InterLATA,IntrTS,MetSh Tgn: Special	0	0	0	0	0	0
310 Interstate Switched	0	0	0	0	0	0
320 High Capa & DDS: Special	0	0	0	0	0	0
340 Interstate Private	0	0	0	0	0	0
345 Total Special Access	0	0	0	0	0	0
400 Total	0	0	0	0	0	0

Note: Display whole numbers for rows 100 through 400.

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF FEES (A)	REGULA-TORY FEES (B)	EXCESS. PAYPHONE TAXES (C)	FIC AMORTIZ. (D)	REMOVAL OF SBI ADJUSTMENT (E)	TRUEUP PRIOR SHARING / SBI ADJUSTMENT (F)	CURRENT SHARING / SBI ADJUSTMENT (G)	TELECOMM RELAY SERVICES (H)	REG/NON-REG (I)
COMMON LINE - Revenue Effect									
100 Revenue Effects	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1360 Revenue Effects	0	0	0	0	0	0	0	0	0

DESCRIPTION:	NANPA (OTHER 1)	TRNP (INCL. NEWNXP) (OTHER 2)	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
COMMON LINE - Revenue Effect	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
160 Revenue Effects	0	0	0	0	0	0	0	0	0	0
SPECIAL Access Revenue Effect										
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	0

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Price Cap Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND (A)	RATES AT LAST PCI UPDATE (B)	CURRENT RATES (C)	PROPOSED RATES (D)	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (E)	BASE PERIOD DEMAND x CURRENT RATES (F)	BASE PERIOD DEMAND x PROPOSED RATES (G)	INDEX RESULTS (H)
End User Common Line (EUCL)								
1 Basic Residence	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104 NonPrimary Residence & BR ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108 Special Access Surcharge								
Other EUCL	N/A	N/A	N/A	N/A				
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BR ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BR ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BR ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BR ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
153 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
155 Business Centrex PICC	N/A	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line:								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Originating CCL Prem. Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts (for Recruit Revenues	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
EUCL Demand Inputs								
100 Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0	0	
101 Total Primary Res & SLB & LifeLine EUCL	0	0	0	0	0	0	0	
102 Total MLB/PRI ISDN Include PRI *5, & exclude CYPG	0	0	0	0	0	0	0	
103 Total Business Centrex Lines	0	0	0	0	0	0	0	
PICC Demand Inputs								
200 Total MLB/PRI ISDN (include PRI *5, & exclude CYPG	0	N/A	N/A	N/A	N/A	N/A	N/A	
210 Total Business Centrex Lines in groups with 9 or	0	N/A	N/A	N/A	N/A	N/A	N/A	
220 Total Business Groups with less than 9 lines in	0	N/A	N/A	N/A	N/A	N/A	N/A	
MOU Demand Inputs								
300 Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
310 Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
320 Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
330 Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
340 Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
350 Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A	N/A	
SLC/PICC Caps								
400 PL Lifeline & SLB End Cap	Input		N/A	N/A	N/A	N/A	N/A	
410 MLB, PRI & Centrex EU Cap	Input		N/A	N/A	N/A	N/A	N/A	
420 MLB, PRI & Centrex PICC Cap	Input		N/A	N/A	N/A	N/A	N/A	
430 Annual Adjustment Factor (AAF)	Input		N/A	N/A	N/A	N/A	N/A	
CMT Rate								
440 Current MouCMT Rev per Line (from previous filing	0.000000	N/A	N/A	N/A	N/A	N/A	N/A	
450 Total CMT Exogenous Cost Factor (ER+delta)/R	=(E9/G)+delta*100/=MRate-1		0.00000000	N/A	N/A	N/A	N/A	
460 Proposed Maximum CMT Revenue Per Line	=rate*=M1		0.000000	N/A	N/A	N/A	N/A	

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (A)	No Zone / Zone A (B)	Zone B (C)	Zone C (D)	Zone D (E)	Other Zone (F)
EUCL Demand Inputs						
100 Total Primary Res & SLB & LifeLine Lines	=E51:S51+E56:S56+E61:S61+E66:S66	0	0	0	0	0
101 Total Primary Res & SLB & LifeLine EUCL	=E52:S52+E57:S57+E62:S62+E67:S67	0	0	0	0	0
102 Total MLB/PRI ISDN Include PRI *5, & exclude CYPG	=E53:S53+E58:S58+E63:S63+E68:S68	0	0	0	0	0
103 Total Business Centrex Lines	=E54:S54+E59:S59+E64:S64+E69:S69	0	0	0	0	0
PICC Demand Inputs						
200 Total MLB/PRI ISDN (include PRI *5, & exclude CYPG		0	N/A	N/A	N/A	N/A
210 Total Business Centrex Lines in groups with 9 or		0	N/A	N/A	N/A	N/A
220 Total Business Groups with less than 9 lines in		0	N/A	N/A	N/A	N/A
MOU Demand Inputs						
300 Total Terminating Premium MOU	=E70:S70+x	0	N/A	N/A	N/A	N/A
310 Total Terminating Non-Premium MOU	=E71:S71+x	0	N/A	N/A	N/A	N/A
320 Total Terminating Chargeable MOU	=SUM(E:S)-E70:S70	0	N/A	N/A	N/A	N/A
330 Total Originating Premium MOU	=E72:S72+x	0	N/A	N/A	N/A	N/A
340 Total Originating Non-Premium MOU	=E73:S73+x	0	N/A	N/A	N/A	N/A
350 Total Originating Chargeable MOU	=SUM(E:S)-E72:S72	0	N/A	N/A	N/A	N/A
SLC/PICC Caps						
400 PL Lifeline & SLB End Cap	Input		N/A	N/A	N/A	N/A
410 MLB, PRI & Centrex EU Cap	Input		N/A	N/A	N/A	N/A
420 MLB, PRI & Centrex PICC Cap	Input		N/A	N/A	N/A	N/A
430 Annual Adjustment Factor (AAF)	Input		N/A	N/A	N/A	N/A
CMT Rate						
440 Current MouCMT Rev per Line (from previous filing		0.000000	N/A	N/A	N/A	N/A
450 Total CMT Exogenous Cost Factor (ER+delta)/R	=(E9/G)+delta*100/=MRate-1		0.00000000	N/A	N/A	N/A
460 Proposed Maximum CMT Revenue Per Line	=rate*=M1		0.000000	N/A	N/A	N/A

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GENERAL	A for SP	Special
GDPPI	0.00000	
A for SP	2.00000	
EXOGENOUS CHANGES in thousands		
Sales of Exchanges	$0	$0
Sales of Other Assets	$0	$0
Excess Deferred Taxes	$0	
FIC	$0	
Removal Shar\sp\Lse End Adj	$0	$0
Trueup of Shar\Sp\Lse End Adj	$0	
Regulatory Fees	$0	$0
Telecomm Relay Svcs.	$0	$0
Reg / Nonreg	$0	
Payphone Taxes	$0	
Other (1) [TBNPAnc reversal]	$0	
Other (2)	$0	
Other (4)	$0	
Other (5)	$0	
Other (6)	$0	
Other (7)	$0	
Other (8)	$0	
Other (9)	$0	
All	Special	
TOTAL OF INDIVIDUALS	$0	$0
TOTAL EXOGENOUS (EXG1)	$0	$0
TOTAL EXOGENOUS (EXG2 other column)	$0	$0

EXG-2
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Price Cap Tariff Review Plan
Special Access Net Exogenous Cost Shifts

	Other Exog	from EXG1
Common Line Basket		
100 Total Common Line	0	0
Special Access Basket		
700 Total Special Access	0	N/A
710 Audio & Video (undesignated)	0	N/A
720 Audio & Video Service Category	0	N/A
730 DS-3 SubCat SP (undesignated)	0	N/A
731 DS3 Spec Density Zone 1	0	N/A
732 DS3 Spec Density Zone 2	0	N/A
733 DS3 Spec Density Zone 3	0	N/A
734 DS3 Spec Density Zone 4	0	N/A
735 DS3 Spec Density Zone 5	0	N/A
740 DS-3 SubCat SP (undesignated)	0	N/A
741 DS1 Spec Density Zone 1	0	N/A
742 DS1 Spec Density Zone 2	0	N/A
743 DS1 Spec Density Zone 3	0	N/A
744 DS1 Spec Density Zone 4	0	N/A
745 DS1 Spec Density Zone 5	0	N/A
760 Wideband (undesignated)	0	N/A
770 SP Undesignated Sv Svc Bands		N/A
780 Total Special Access		0

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Price Caps Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD REVENUES AT RATES AT LAST PCI UPDATE	BASE PERIOD REVENUES AT CURRENT RATES	BASE PERIOD REVENUES AT PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Voice Grade, Metallic, & Telegraph Service Category - Special								
4141 VG,Met,Tgh SP NonDZ ChanTerm		N/A	N/A	N/A				N/A
4144 VG,Met,Tgh SP NonDZ Other		N/A	N/A	N/A				N/A
4148 Total VG,Met,Tgh SP NonZone	N/A				0		0	N/A
4197 Total VG/Met/Tgh SP Service Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4198 VG/Met/Tgh SP Upper SBI	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
4199 VG/Met/Tgh SP Upper SBI Limit	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
Audio & Video Service Category								
Non-Zone Audio & Video								
4361 Audio/Video NonDZ Channel Term		N/A	N/A	N/A				N/A
4364 Audio/Video NonDZ Other		N/A	N/A	N/A				N/A
4368 Total Audio/Video NonZone	N/A				0		0	N/A
4397 Total Audio/Video Service Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4398 Audio/Video SBI	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	
4399 Audio/Video Upper SBI Limit	N/A	N/A	N/A	N/A	N/A	N/A	0.0000	

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Description	Allowable Rates	Total Jurisdiction (A)	No Zone / Zone A (B)	Zone B (C)	Zone C (D)	Zone D (E)	Other Zone (F)
CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600 Proposed Maximum CMT Revenue	=460+1/2M or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
610 Maximum Allowable Primary Res & BS EU Revenue	=(460+1/2M)*(1-X) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	=(460+1/2M)*(1-X)*1.5 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	=(460+1/2M)*(1-X)*2.5 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	=610 + 620 + 630	0	N/A	N/A	N/A	N/A	N/A
650 Maximum Allowable PICC Revenue (Residual)	=640-660	0	N/A	N/A	N/A	N/A	N/A
651 Maximum Allowable PICC Revenue	=(640-1/2M+1/2)/(0+1/2) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at 1)	=F31+SUM or Sum of Jurisdictions						
680 Remaining Recoverable Revenue(2)Total zone rev	=F65+M65 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
Calculation of PICC for Multi/Line Business, PRI ISDN, & Centrex Lines							
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	=I80	0.000000	N/A	N/A	N/A	N/A	N/A
610 MLB, PRI & Centrex PICC Rate (Current year)	=(610/(610+640))*(640-660)/(640-1) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
620 MLB, PRI & Centrex PICC Target Rate	=610 / (I80 + I2)/(I80 + I2)/0	0.000000	N/A	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	=min(I80,I82)	0.000000	N/A	N/A	N/A	N/A	N/A
840 Total Maximum MLB, PRI & Centrex PICC Revenue	=830*(610+640) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	=830 *(610+640) + 0/(0) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	=840 + 850	0	N/A	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue							
940 Prem. Originating MOU Rate as of Dec. 29, 2011	=Input or Weighted Avg of Jurisdictions	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum Originating CCL Rate (Current year)	=(940-(640-660)/(640-1))/(1-X) or Sum of Jurisdictions	0.000000	N/A	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	=950 - 940 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
960 Maximum Originating Rate	=MIN(I940, I950)	0.000000	N/A	N/A	N/A	N/A	N/A
970 Maximum Originating CCL Revenue	=960*(610+640)/(610+640)/(1-X)/(1)	0.000000	N/A	N/A	N/A	N/A	N/A
980 Maximum Terminating CCL Revenue	=960 * (1/X) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
990 Total Maximum CCL Revenue	=970 + 980 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
EU Pricing Decision							
1100 Do you have Primary EU Rates Possible?	=IF(680>0,"Yes","No")	YES					
1110 Do you have Pricing Reversals?	=Input		N/A	N/A	N/A	N/A	N/A
1120 Are you going to downgrade EUCL Rates by zone	=IF(I110="Yes","Yes","No")		N/A	N/A	N/A	N/A	N/A
1130 Max. Allowable Pri. Rate	=IF(I120="Yes",MIN(I80,I82),I80) or Sum of Jurisdictions	Jurisdiction	N/A	N/A	N/A	N/A	N/A
1140 Max. Allowable Pri. Lifeline & SLB EU Revenue	=(I130/I80)*(I80-I82)*(1-X)*(1-Lifeline%)*(1-SLB%)*(640-660) or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	=(I130/I80)*(I80-I82)*(1-X)*1.5 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	=(I130/I80)*(I80-I82)*(1-X)*2.5 or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A	N/A

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COMMON LINE	Flags / Notes
Downsizing Checks (from CAP):	
Zone Proposed Checks:	
Primary Res, SLB, & LifeLine	PASS
NonPrimary Res & BRI ISDN	PASS
MLB, PRI ISDN, & Centrex	PASS
Zone Minimum Pricing Checks:	
Primary Res, SLB, & LifeLine	See juris
NonPrimary Res & BRI ISDN	See juris
MLB, PRI ISDN, & Centrex	See juris
Zone Maximum Pricing Checks:	
Primary Res, SLB, & LifeLine	See juris
NonPrimary Res & BRI ISDN	See juris
MLB, PRI ISDN, & Centrex	See juris
Class of Service Checks:	
Zone A	PASS
Zone B	PASS
Zone C	PASS
Zone D	PASS
Other Zone	PASS
Proposed Revenues (from CAPS):	
CMT Revenue Too High?	-

Exog Recoverable from ARC (from CAPS rl10)

A tab	Total from CAPs tab	Delta	Flag
0	0	0	-

Price Caps Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD REVENUES AT RATES AT LAST PCI UPDATE	BASE PERIOD REVENUES AT CURRENT RATES	BASE PERIOD REVENUES AT PROPOSED RATES	INDEX RESULTS
High Capacity DOS Service Category - Special	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
DS1 - Special Access Density Zone 1:								
4401 DS1 Spec DZ1 Channel		N/A	N/A	N/A				N/A
4404 DS1 Spec DZ1 Other	N/A	N/A	N/A	N/A				N/A
4417 Total DS1 Spec DZ1 Sub-Category	N/A	N/A	N/A	N/A		0	0	N/A
4418 DS1 Spec DZ1 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4419 DS1 Spec DZ1 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1 - Special Access Density Zone 2:								
4421 DS1 Spec DZ2 Channel	N/A	N/A	N/A	N/A				N/A
4424 DS1 Spec DZ2 Other	N/A	N/A	N/A	N/A				N/A
4437 Total DS1 Spec DZ2 Sub-Category	N/A	N/A	N/A	N/A		0	0	N/A
4438 DS1 Spec DZ2 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4439 DS1 Spec DZ2 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1 - Special Access Density Zone 3:								
4441 DS1 Spec DZ3 Channel		N/A	N/A	N/A				N/A
4444 DS1 Spec DZ3 Other	N/A	N/A	N/A	N/A				N/A
4457 Total DS1 Spec DZ3 Sub-Category	N/A	N/A	N/A	N/A		0	0	N/A
4458 DS1 Spec DZ3 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4459 DS1 Spec DZ3 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1 - Special Access Density Zone 4:								
4461 DS1 Spec DZ4 Channel		N/A	N/A	N/A				N/A
4464 DS1 Spec DZ4 Other	N/A	N/A	N/A	N/A				N/A
4477 Total DS1 Spec DZ4 Sub-Category	N/A	N/A	N/A	N/A		0	0	N/A
4478 DS1 Spec DZ4 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4479 DS1 Spec DZ4 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
DS1 - Special Access Density Zone 5:								
4481 DS1 Spec DZ5 Channel		N/A	N/A	N/A				N/A
4484 DS1 Spec DZ5 Other	N/A	N/A	N/A	N/A				N/A
4497 Total DS1 Spec DZ5 Sub-Category	N/A	N/A	N/A	N/A		0	0	N/A
4498 DS1 Spec DZ5 Subindex	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4499 DS1 Spec DZ5 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PCC or MOU Rates

	Source	Total Jurisdiction		
Calculation of Maximum Recoverable Revenue	Enter all rows if CAP2!I15=("CAP", "Low Income") or if Interstate Pricing, enter Sum of CAP2 priced jurisdictions where indicated, else = 0			
100 Maximum CPT Revenue	CAP2!H8 or Sum of CAP2 priced jurisdictions	0		
110 Maximum Interstate Revenue	CAP2!H9 or Sum of CAP2 priced jurisdictions	0		
130 Maximum Recoverable Revenue	=100 - =110	0		
Maximum Allowable EU Rates				
200 Max. Allowable Primary Res. Lifeline, & SLB EU Rate	IF(CAP2!I15=("CAP"),CAP2!I15,CAP2)	Jun30PM		
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	IF(CAP2!I15=("CAP"),CAP2!I15,CAP2)	Jun30PM		
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	IF(CAP2!I15=("CAP"),CAP2!I15,CAP2)	Jun30PM		
Final EU Rates (Manually Input)				
400 Final Primary Res. Lifeline, & SLB EU Rate	Input	Jun30PM	06	
410 Final NonPrim Res & BRI ISDN EU Rate	Input	Jun30PM	06	
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	Jun30PM	06	
Final EU Revenue				
500 Final Total Primary Res & SLB & Lifeline EU Rev	=IF(CAP2!I10 or Sum of CAP2 priced jurisdictions	0		
510 Final Total NonPrim Res & BRI ISDN EU Revenue	=IF(CAP2!I10 or Sum of CAP2 priced jurisdictions	0		
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	=IF(CAP2!I10 or Sum of CAP2 priced jurisdictions	0		
530 Total Total End User Revenue	=I80 + I510 + I520	0		
600 Actual vs. Allowable Revenue: Over-recovery or Under-recovery	=I30 - =I530	0	06	

	IND-1	RTE-1	Delta	Flag
SPECIAL ACCESS-----------				
Voice Grade				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
Audio & Video				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
HiCap				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
DS1				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
Wideband				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
Total Special Access API				
Proposed Access API	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
RBI API Above PCI?				*
RTE API Above PCI?				*

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Price Cap Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD REVENUE AT CURRENT RATES AT LAST PCI UPDATE	BASE PERIOD REVENUE AT CURRENT RATES	BASE PERIOD REVENUE AT PROPOSED RATES	INDEX RESULTS
High Capacity Service Category - Special	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
DS1 Non-Density Zone - Special:								
4571 DS1 SP Non02/02 Subtotals	N/A	N/A	N/A	N/A				N/A
4574 DS1 SP Non02 Other	N/A	N/A	N/A	N/A				N/A
4578 Total DS1 SP Non02	N/A	N/A	N/A	N/A	0	0	0	N/A
4587 TOTAL DS1 Special Sub-Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4598 DS1 Special Subtotals	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
4599 DS1 Special Upper Limit	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
High Cap & DOS Service Category - Special								
DS1 Special Access Density Zone 1:								
4601 DS1 Sp02/02 Subtotals	N/A	N/A	N/A	N/A				N/A
4604 DS1 Spec D21 Other	N/A	N/A	N/A	N/A				N/A
4617 Total DS1 Spec D21 Sub-Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4618 DS1 Spec D21 Subtotals	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
4619 DS1 Spec D21 Upper Limit	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
DS1 Special Access Density Zone 2:								
4621 DS1 Spec D22 Subtotals	N/A	N/A	N/A	N/A				N/A
4624 DS1 Spec D22 Other	N/A	N/A	N/A	N/A				N/A
4637 Total DS1 Spec D22 Sub-Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4638 DS1 Spec D22 Subtotals	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
4639 DS1 Spec D22 Upper Limit	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
DS1 Special Access Density Zone 3:								
4641 DS1 Spec D23 ChanTerm	N/A	N/A	N/A	N/A				N/A
4644 DS1 Spec D23 Other	N/A	N/A	N/A	N/A				N/A
4657 Total DS1 Spec D23 Sub-Category	N/A	N/A	N/A	N/A	0	0	0	N/A
4658 DS1 Spec D23 Subtotals	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A
4659 DS1 Spec D23 Upper Limit	N/A	N/A	N/A	N/A	0.0000	N/A	N/A	N/A

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Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Formula	Total	Zone A	Zone B	Zone C	Zone D	Other Zone 5
Calculation of Maximum Recoverable Revenue	Total Line Sharing, Line Sharing Port, Line Splitting, Line Splitting Port, Line Splitting Port, Line Splitting Port

Price Caps Tariff Review Plan
Special Access Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD REVENUE AT RATES AT LAST PCI UPDATE	BASE PERIOD REVENUE AT CURRENT RATES	BASE PERIOD REVENUE AT PROPOSED RATES	INDEX RESULTS
		(A)	(B)	(C)	(D)	(E)	(F)	(G)
High Cap & DDS Service Category - Special								
0953. Special Access Density Zone 4:								
4661 DS3 Spec Sub-Category	N/A	N/A	N/A	N/A				N/A
4664 DS3 Spec 024 Other	N/A	N/A	N/A	N/A				N/A
4677 Total DS3 Spec Sub-Category	N/A	N/A	N/A	N/A		0		0
4678 DS3 Spec 024 Submkt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4679 DS3 Spec Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
0953. Special Access Density Zone 5:								
4681 DS3 Spec 025 Other	N/A	N/A	N/A	N/A				N/A
4684 DS3 Spec 025 Other	N/A	N/A	N/A	N/A				N/A
4687 Total DS3 Spec 025 Sub-Category	N/A	N/A	N/A	N/A		0		0
4688 DS3 Spec 025 Submkt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4689 DS3 Spec 025 Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
0953. Non-Density Zone Special:								
4771 DS3 SP NonDZ Chan Term	N/A	N/A	N/A	N/A				N/A
4774 DS3 SP NonDZ Other	N/A	N/A	N/A	N/A				N/A
4778 Total DS3 SP NonZone	N/A	N/A	N/A	N/A		0		0
4797 TOTAL DS3 Special Sub-Category	N/A	N/A	N/A	N/A		0		0
4798 DS3 Special Submkt	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4799 DS3 Special Upper Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PCC & MLB EUCL

Source	Total (A)	No Zone / Zone A (B)	Zone B (C)	Zone C (D)	Zone D (E)	Other Zone (F)
For rows 1006/105: IF CAP1/1110="Yes", use sourcing; else enter "No Pooling". CAP1/1110	No Pooling	N/A	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP3 Forms						
110 MLB, PRI ISDN & Centrex EUCL Cap CAP1/A50	No Pooling	N/A	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate IF CAP1/A50="CAP1", CAP1/E20, +CAP3/F CAP3/E20	No Pooling	N/A	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	CAP1/E20*CAP1/F20 or Sum of jurisdictions	No Pooling	N/A	N/A	N/A	N/A
140 MLB PRI ISDN Cap to be recovered from MLB PCC	CAP1/E20-CAP1/F20 or Sum of jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL value	CAP1/E20-CAP1/F20	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	CAP1 * CAP1/G50, or Sum of jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	=G50 - =J49	No Pooling	N/A	N/A	N/A	N/A
170 MLB PCC Cap	CAP1/A50	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PCC Rate	CAP1/A50	No Pooling	N/A	N/A	N/A	N/A
190 MLB PCC Revenue below CAP	=170*=180/IF(CAP1/E20>=1020+1020,1,CAP1/E20/(1020+1020))	No Pooling	N/A	N/A	N/A	N/A
210 MLB PCC to be recovered from MLB PCC	=160-=190	No Pooling	N/A	N/A	N/A	N/A
212 MLB PCC value	=170-=180	No Pooling	N/A	N/A	N/A	N/A
220 MLB PCC Revenue	=210*=212/IF(CAP1/E20>=1020+1020,1,CAP1/E20/(1020+1020)), or Sum of jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Ed Rates for CAP3						
300 Total MLB&PRI ISDN lines (include both PRI T &	CAP1/L14 or Sum of CAP3/pooled jurisdictions	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 MLB PRI ISDN Ed Rate adjusted for Pooling	=CAP1/F20 / =300	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Rev	CAP3/H20 or Sum of CAP3/pooled jurisdictions	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling adjustment	=H4/CAP3/E3-IF(Sum(H3:H6,F3:F5)=0,0,Sum(H3:H6)/Sum(F3:F5))	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate with	=H3*CAP3/E3	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	CAP3*=H4 or Sum of CAP3/pooled jurisdictions	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	IF CAP1/1110="No", then "No Pooling"; else IF(CAP1/E20>=1020+1020,"Over Cap", IF(CAP1/E20="Zero", "Zero",CAP1/E20-1020-1020))	No Pooling	N/A	N/A	N/A	N/A

	IND-1	RTE-1	Delta	Flag
SPECIAL ACCESS				
0953. Special Access Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
PRO-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
0953. Special Access Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
PRO-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
0953. Special Access Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
PRO-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
0953. Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
PRO-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*
0953. Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0	*
Sub-Index Upper Limit	0.0000	0.0000	0	*
PRO-1 Sub-Index Out of Bounds?				*
RTE-1 Sub-Index Out of Bounds?				*

Price Caps Tariff Review Plan
Special Access Basket

High Cap & DDS Service Category	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD REVENUE RATES AT LAST PCI UPDATE	BASE PERIOD REVENUE CURRENT RATES	BASE PERIOD REVENUE PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
DS9&Other Non-Zone - Special								
4971 DS9&Other SP Non-Zone Charted Term	N/A	N/A	N/A	N/A				N/A
4974 DS9&Other SP Non-Zone Other	N/A	N/A	N/A	N/A				N/A
4978 Total DS9 & Other SP NonZone	N/A	N/A	N/A	N/A		0	0	0 N/A
4987 TOTAL HCDDS Service Category	N/A	N/A	N/A	N/A		0	0	0 N/A
4998 HCDDS SB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
4999 HCDDS Upper SB Limit	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0000
Wideband Service Category								
Non-Zone WB		0	N/A	N/A	N/A			N/A
5171 WB Charted Term			N/A	N/A	N/A			N/A
5174 WB Other	N/A		N/A	N/A				N/A
5178 Total WB NonZone	N/A		N/A	N/A		0	0	0 N/A
5197 Total Wideband Service Category	N/A		N/A	N/A		0	0	0 N/A
5198 Wideband SB	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
5199 Wideband Upper SB Limit	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
5970 Total Special Access Basket	N/A		N/A	N/A		0	0	0 N/A
5980 Total Special Access API	N/A		N/A	N/A	N/A	N/A	N/A	0.0000
5990 Total Special Access PCI	N/A		N/A	N/A	N/A	N/A	N/A	0.0000

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

	Source	Total	
100 Maximum CMT Revenue	CAP1R90	0	
105 Total Rate Adjustment	CAP1R90	0	
125 Pooling Revenues	F:CAP1U10 = "Yes": CAP4U30	0	
130 Maximum Recoverable Revenue	=105 - U10 + U25	0	
200 Final Total Primary Res & SLB & Life.line EU Revenue	F:CAP1U10 = "CAP1": CAP1AU12 F:CAP1U10 = "CAP2": CAP2S50 F:CAP1U10 = "CAP3": CAP3S50 F:CAP1U10 = "Sync": CAP1U10+CAP2S50+CAP3S50	0	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	F:CAP1U10 = "CAP1": CAP1AU10 F:CAP1U10 = "CAP2": CAP2S10 F:CAP1U10 = "CAP3": CAP3S10 F:CAP1U10 = "Sync": CAP1U10+CAP2S10+CAP3S10	0	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	F:CAP1U10 = "Yes"& F:CAP1U10 = "CAP1": or "CAP2": CAP4U35 F:CAP1U10 = "CAP3":CAP4U30& F:CAP1U10="Sync": CAP4U35+U30& F:CAP1U10 = "CAP1": CAP1AU35 F:CAP1U10 = "CAP2": CAP2S35 F:CAP1U10 = "CAP3": CAP3S35 F:CAP1U10 = "Sync": CAP1U35+CAP2S35+CAP3S35	0	
300 Final Total EUCL Revenue	=200 + 210 + 220	0	
310 Final Total PICC Revenue	F:CAP1U10="Yes"&CAP1U10=="CAP1": CAP4 U10 else CAP1R90	0	
320 Final Total CCL Revenue	CAP1R90	0	
400 Final Total Recovered Revenue	=300 + 310 + 320	0	
500 Allowable Revenue Over-recovery/Under-recovery	=400-125	0	OR
600 Nonrecoverable from PICC and CCL	CAP1R90-CAP1R90	0.0000	
605 Annual Filing Non Recoverable Dollars	F:Annual Filing = 0 else IF(E: =R10 from the Annual Filing	0.0000	
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	F:Annual F:IF(E:=0:0;max(0,min(0:R15+S40-U40-U40+U+L)-R-R40 from Filing Month:R60:R80)	0	

FOOTNOTES
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TOTAL

Price Cap Tariff Review Plan
Common Line Basket

	End User Common Line (EUCL)	BASE PERIOD DEMAND (A)	RATES AT LAST PCI UPDATE (B)	CURRENT RATES (C)	PROPOSED RATES (D)	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (E)	BASE PERIOD DEMAND x CURRENT RATES (F)	BASE PERIOD DEMAND x PROPOSED RATES (G)	INDEX RESULTS (H)
	No Zone or Zone A:								
102	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
104	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
106	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
108	Special Access Surcharge	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
109	Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
	Zone B:								
112	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
	Zone C:								
122	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
	Zone D:								
132	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
	Zone - Other:								
142	Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144	NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146	Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
	Presubscribed Interexchange Carrier Charge (PICC)								
155	Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157	Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
	Carrier Common Line								
161	Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163	Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165	Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167	Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180	Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185	USAC Receipts	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
	Per Minute Revenues					0	0	0	N/A
190	Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

CL ExogCosts (non-ATS Trgtng): enter $ by juris or "Tc Total

Price Cap Tariff Review Plan
Common Line Basket

	End User Common Line (EUCL)	BASE PERIOD DEMAND (A)	RATES AT LAST PCI UPDATE (B)	CURRENT RATES (C)	PROPOSED RATES (D)	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (E)	BASE PERIOD DEMAND x CURRENT RATES (F)	BASE PERIOD DEMAND x PROPOSED RATES (G)	INDEX RESULTS (H)
	No Zone or Zone A:								
102	Primary Res, Single Line Bus, Lifeline EUCL (1)					0	0	0	N/A
104	NonPrimary Residence & BRI ISDN EUCL (1)					0	0	0	N/A
106	Multiline Bus, PRI ISDN, Centrex EUCL (1)					0	0	0	N/A
108	Special Access Surcharge					0	0	0	N/A
109	Other EUCL	N/A	N/A	N/A	N/A				N/A
	Zone B:								
112	Primary Res, Single Line Bus, Lifeline EUCL (1)					0	0	0	N/A
114	NonPrimary Residence & BRI ISDN EUCL (1)					0	0	0	N/A
116	Multiline Bus, PRI ISDN, Centrex EUCL (1)					0	0	0	N/A
	Zone C:								
122	Primary Res, Single Line Bus, Lifeline EUCL (1)					0	0	0	N/A
124	NonPrimary Residence & BRI ISDN EUCL (1)					0	0	0	N/A
126	Multiline Bus, PRI ISDN, Centrex EUCL (1)					0	0	0	N/A
	Zone D:								
132	Primary Res, Single Line Bus, Lifeline EUCL (1)					0	0	0	N/A
134	NonPrimary Residence & BRI ISDN EUCL (1)					0	0	0	N/A
136	Multiline Bus, PRI ISDN, Centrex EUCL (1)					0	0	0	N/A
	Zone - Other:								
142	Primary Res, Single Line Bus, Lifeline EUCL (1)					0	0	0	N/A
144	NonPrimary Residence & BRI ISDN EUCL (1)					0	0	0	N/A
146	Multiline Bus, PRI ISDN, Centrex EUCL (1)					0	0	0	N/A
	Presubscribed Interexchange Carrier Charge (PICC)								
155	Multiline Business & PRI ISDN PICC (1)					0	0	0	N/A
157	Business Centrex PICC		N/A	N/A	N/A				N/A
	Carrier Common Line								
161	Terminating CCL Prem.					0	0	0	N/A
163	Terminating CCL Non-Prem.					0	0	0	N/A
165	Originating CCL Prem.					0	0	0	N/A
167	Originating CCL Non-Prem.					0	0	0	N/A
180	Other Common Line	N/A	N/A	N/A	N/A				N/A
185	USAC Receipts					0	0	0	N/A
	Per Minute Revenues					0	0	0	N/A
190	Total Basket	N/A	N/A	N/A	N/A	0	0	0	N/A

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

		Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	EUCL Demand Inputs							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;	0	0	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;	0	0	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	RTE1: b:r106a;c:r116a;d:r126a;	0	0	0	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	0	0	0	0	0	0
	PICC Demand Inputs							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	RTE1r155a	0					
210	Total Business Centrex Lines in groups with 9 or more line	Input	0					
220	Total Business Groups with less than 9 lines in the group	Input	0					
	MOU Demand Inputs							
300	Total Terminating Premium MOU	RTE1r161a	0					
310	Total Terminating Non-Premium MOU	RTE1r163a	0					
320	Total Terminating Chargeable MOU	r300+.45*r310	0					
330	Total Originating Premium MOU	RTE1r165a	0					
340	Total Originating Non-Premium MOU	RTE1r167a	0					
350	Total Originating Chargeable MOU	r330+.45*r340	0					
	SLC/PICC Caps							
400	PR, Lifeline & SLB EU Cap	Input	6.50					
410	NonPrimary Res & BRI EU Cap	Input	7.00					
420	MLB, PRI & Centrex EU Cap	Input	9.20					
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000					
	CMT Revenue							
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing)	0.000000					
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	0.000000					
460	Proposed Maximum CMT Revenue Per Line	r440*r450	0.000000					

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

		Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100	Total Primary Res & SLB & LifeLine Lines	0	0	0	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	0	0	0	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Centrex)	0	0	0	0	0	0
130	Total Local Exchange Lines	0	0	0	0	0	0
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Centrex)	0	N/A	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or more line		N/A	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the group		N/A	N/A	N/A	N/A	N/A
300	Total Terminating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	0	N/A	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	0	N/A	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	0	N/A	N/A	N/A	N/A	N/A
400	PR, Lifeline & SLB EU Cap		N/A	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap		N/A	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap		N/A	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011		N/A	N/A	N/A	N/A	N/A
440	Current MaxCMT Rev per Line (from previous filing)		N/A	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	0.000000	N/A	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	0.000000	N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

		Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	CMT Revenue Vs EU Revenue at Max. Allowable Rates							
600	Proposed Maximum CMT Revenue	r460 * r130	0					
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100	0					
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110	0					
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120	0					
640	Total Maximum Allowable EU Revenue	r610 + r620 + r630	0					
650	Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	0					
652	Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220)	0					
660	Total USAC Receipts (at t)	RTE1r185f	0					
680	Remaining Recoverable Revenue/(Total over-recovery)	r650-r660	0					
	Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines							
800	MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000					
810	MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0						
820	MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000					
830	Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000					
840	Maximum MLB & PRI PICC Revenue	r830 * r200	0			0		
850	Maximum Centrex PICC Revenue	r830 * (r210/9 + r220)	0			0		
860	Total Maximum PICC Revenue (Proposed)	r840 + r850	0			0		
	Calculation of CCL Rates and Revenue							
940	Prem. Originating MOU Rate as of Dec. 29, 2011	Input	0.000000					
945	Prem. Terminating MOU Rate as of Dec. 29, 2011	Input	0.000000					
950	Maximum CCL Revenue	r810 - r860	0					
960	Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000					
970	Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r	0.000000					
980	Maximum Originating CCL Revenue	r960 * r350	0					
990	Maximum Terminating CCL Revenue	r970 * r320	0					
995	Total Maximum CCL Revenue	r980 + r990	0					
	EU Pricing Decision							
1100	Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"						
1110	Do you have Pooling Revenues?	from A sheet, CAP1r1110						
1120	Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")						
1130	CAP Form containing final EUCL Rates	if r680>0,CAP1; if r1120=No,CAP2; elseCAP3						
1140	Max. Allowable PR, Lifeline & SLB EU Revenue	if r1130=CAP1,r610;else1130	0					
1150	Max. Allowable NonPrimary Res & BRI EU Revenue	if r1130=CAP1,r620;else1130	0					
1160	Max. Allowable MLB, PRI & Centrex EU Revenue	if r1130=CAP1,r630;else1130	0					

0

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

		Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
600	Proposed Maximum CMT Revenue	0	N/A	N/A	N/A	N/A	N/A
610	Maximum Allowable PR, Lifeline & SLB EU Revenue	0	N/A	N/A	N/A	N/A	N/A
620	Maximum Allowable NonPrimary Res & BRI EU Revenue	0	N/A	N/A	N/A	N/A	N/A
630	Maximum Allowable MLB, PRI & Centrex EU Revenue	0	N/A	N/A	N/A	N/A	N/A
640	Total Maximum Allowable EU Revenue	0	N/A	N/A	N/A	N/A	N/A
650	Remaining CMT Revenue/(CMT Over-recovery)	0	N/A	N/A	N/A	N/A	N/A
652	Maximum Allowable PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
660	Total USAC Receipts (at t)	0	N/A	N/A	N/A	N/A	N/A
680	Remaining Recoverable Revenue/(Total over-recovery)	0	N/A	N/A	N/A	N/A	N/A
800	MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	0.000000	N/A	N/A	N/A	N/A	N/A
810	MLB, PRI & Centrex PICC Revenue Target	0	N/A	N/A	N/A	N/A	N/A
820	MLB, PRI & Centrex PICC Target Rate	0.000000	N/A	N/A	N/A	N/A	N/A
830	Maximum Average MLB, PRI & Centrex PICC Rate	0.000000	N/A	N/A	N/A	N/A	N/A
840	Maximum MLB & PRI PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
850	Maximum Centrex PICC Revenue	0	N/A	N/A	N/A	N/A	N/A
860	Total Maximum PICC Revenue (Proposed)	0	N/A	N/A	N/A	N/A	N/A
940	Prem. Originating MOU Rate as of Dec. 29, 2011		N/A	N/A	N/A	N/A	N/A
945	Prem. Terminating MOU Rate as of Dec. 29, 2011		N/A	N/A	N/A	N/A	N/A
950	Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
960	Maximum CCL Originating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
970	Maximum CCL Terminating Rate	0.000000	N/A	N/A	N/A	N/A	N/A
980	Maximum Originating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
990	Maximum Terminating CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
995	Total Maximum CCL Revenue	0	N/A	N/A	N/A	N/A	N/A
1100	Is Deaveraging of EUCL Rates Possible?	YES	N/A	N/A	N/A	N/A	N/A
1110	Do you have Pooling Revenues?	0	N/A	N/A	N/A	N/A	N/A
1120	Are you going to deaverage EUCL Rates by zone?		N/A	N/A	N/A	N/A	N/A
1130	CAP Form containing final EUCL Rates		N/A	N/A	N/A	N/A	N/A
1140	Max. Allowable PR, Lifeline & SLB EU Revenue		N/A	N/A	N/A	N/A	N/A
1150	Max. Allowable NonPrimary Res & BRI EU Revenue		N/A	N/A	N/A	N/A	N/A
1160	Max. Allowable MLB, PRI & Centrex EU Revenue		N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

Price Cap Tariff Review Plan
Manual Input of EUCL Rates - No PICC or MOU Rates

		Source	Total (a)	Total Jurisdiction (a)	
	Calculation of Maximum Recoverable Revenue	For all rows: if CAP1r1130="CAP2", use sourcing; if Juris Pricing, enter Sum of CAP2-priced Juris where indicated; else CAP1r1130.			
100	Maximum CMT Revenue	CAP1r600	0		
110	Total USAC Receipts (at t)	CAP1r660	0		
130	Maximum Recoverable Revenue	r100 - r110	0		
	Maximum Allowable EU Rates				
200	Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2			
210	Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2			
220	Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2			
	Final EU Rates (Manually Input)				
400	Final Primary Res, Lifeline, & SLB EU Rate	Input			ok
410	Final NonPrim Res & BRI ISDN EU Rate	Input			ok
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input			ok
	Final EU Revenue				
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	0		
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	0		
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	0		
530	Final Total End User Revenue	r500 + r510 + r520	0		
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0		

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Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

		Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
	Calculation of Maximum Recoverable Revenue	For all rows: if CAP1r1130="CAP3", use sourcing; if Juris Pricing, enter Sum of CAP3-priced Juris where indicated; else CAP1r1130.						
100	Maximum CMT Revenue	CAP1r600	0					
110	Total USAC Receipts	CAP1r660	0					
130	Maximum Recoverable Revenue	r100 - r110	0					
	Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates							
200	Total Local Exchange Lines	CAP1r130	0	0	0	0	0	0
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130						
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3						
230	Interstate UNE Revenues	r200 * r220	0	0	0	0	0	0
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600	0					
250	Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 ifCAP1r1130=CAP3						
260	Price Cap CMT Revenue by Zone	r200 * r250	0	0	0	0	0	0
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200						
	Minimum Deaveraged EU Charge Development							
300	Zone Average Revenue Per Line	r270a+r220 ifCAP1r1130=CAP3						
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300						
320	Explicit Subsidy Support from USAC (at t)	CAP1r660	0					
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100 CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0	0	0	0	0	0	0
340	Over Cap Revenues	Max(0, (r330 - r320))	0					
350	Interim Calculations only (do not represent Zone results)	Interim calcs only (used in r360, r375, r385)						
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3						
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3						
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3						
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3						
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3						
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3						
	Final EU Rates (Manually Input)							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0						
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0						
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0						
	Final EU Revenue							
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100	0	0	0	0	0	0
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110	0	0	0	0	0	0
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120	0	0	0	0	0	0
530	Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0					

0

Price Cap Tariff Review Plan
Calculation of Minimum & Maximum EU Rates

	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100		N/A	N/A	N/A	N/A	N/A
110		N/A	N/A	N/A	N/A	N/A
130		N/A	N/A	N/A	N/A	N/A
200						
210	N/A					
220	N/A					
230						
240		N/A	N/A	N/A	N/A	N/A
250		N/A	N/A	N/A	N/A	N/A
260						
270		N/A	N/A	N/A	N/A	N/A
300	N/A					
310		N/A	N/A	N/A	N/A	N/A
320		N/A	N/A	N/A	N/A	N/A
330						
340		N/A	N/A	N/A	N/A	N/A
350						
360		N/A	N/A	N/A	N/A	N/A
370		N/A	N/A	N/A	N/A	N/A
375		N/A	N/A	N/A	N/A	N/A
380		N/A	N/A	N/A	N/A	N/A
385		N/A	N/A	N/A	N/A	N/A
390		N/A	N/A	N/A	N/A	N/A
400	N/A					
410	N/A					
420	N/A					
500						
510						
520						
530						
600		N/A	N/A	N/A	N/A	N/A

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Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

		Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
		For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100	Pooling Amount?	Input	0					
105	CAP Form containing final EUCL Rates?	CAP1r1130						
	MLB Pooled Rates for CAP1 & CAP2 Forms	For rows 110 to 220: If CAP4r105="CAP1"or"CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110	MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420						
120	MLB, PRI & Centrex EUCL Rate	if r105="CAP1", r110; ="CAP2",CAP2r420;						
130	MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120)	0					
140	Pooling revenue to be recovered from MLB EUCL Rate	Min(r130,r100)	0					
150	MLB EUCL rate	r120+(r140/CAP1r120)						
155	MLB EUCL Revenue	r150 * (CAP1r120)	0					
160	Remaining Pooling Revenues	r100 - r140	0					
170	MLB PICC Cap	CAP1r430						
180	Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830						
190	MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9	0					
200	Pooling revenue to be recovered from MLB PICC Rate	Min(r190,r160)	0					
210	MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))						
220	MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r2	0					
	MLB Pooled EU Rates for CAP3	For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)	CAP1r120	0	0	0	0	0	0
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105						
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue	CAP3r520	0	0	0	0	0	0
330	CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)						
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	max(r310,r330a)						
350	MLB EUCL Revenue	r300*r340	0	0	0	0	0	0

400	Un-recovered Pool Revenues	if CAP1r1110="No", then "No P
		if r105="CAP3", then r100+r320-r350;
		if r105="Juris", then r100+r320-r350-r140;
		else r160-r200
			0					

0

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

		Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
100	Pooling Amount?		N/A	N/A	N/A	N/A	N/A
105	CAP Form containing final EUCL Rates?		N/A	N/A	N/A	N/A	N/A
110	MLB, PRI ISDN & Centrex EUCL Cap		N/A	N/A	N/A	N/A	N/A
120	MLB, PRI & Centrex EUCL Rate		N/A	N/A	N/A	N/A	N/A
130	MLB, PRI ISDN Revenue below EUCL CAP		N/A	N/A	N/A	N/A	N/A
140	Pooling revenue to be recovered from MLB EUCL Rate		N/A	N/A	N/A	N/A	N/A
150	MLB EUCL rate		N/A	N/A	N/A	N/A	N/A
155	MLB EUCL Revenue		N/A	N/A	N/A	N/A	N/A
160	Remaining Pooling Revenues		N/A	N/A	N/A	N/A	N/A
170	MLB PICC Cap		N/A	N/A	N/A	N/A	N/A
180	Maximum Average MLB, PRI & Centrex PICC Rate		N/A	N/A	N/A	N/A	N/A
190	MLB PICC Revenue below CAP		N/A	N/A	N/A	N/A	N/A
200	Pooling revenue to be recovered from MLB PICC Rate		N/A	N/A	N/A	N/A	N/A
210	MLB PICC rate		N/A	N/A	N/A	N/A	N/A
220	MLB PICC Revenue		N/A	N/A	N/A	N/A	N/A
300	Total MLB&PRI ISDN lines (include both PRI * 5 & Centrex)						
310	CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	N/A					
320	CAP3 Final Total MLB, PRI ISDN, & Centrex EU Revenue						
330	CAP3 Final MLB Rate adjusted for Pooling amount						
340	Final MLB, PRI ISDN & Centrex EU Rate with Pooling	N/A					
350	MLB EUCL Revenue						
400	Un-recovered Pool Revenues		N/A	N/A	N/A	N/A	N/A

CAP-5J
Filing Date: 06/17/2019
Filing Entity:
Transmittal Number:
0

Total 0

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

Price Cap Tariff Review Plan
Verification of Recovered CMT Revenue

		Source	Total (a)		Total Jurisdiction (a)	
100	Maximum CMT Revenue	CAP1r600	0		0	
110	Total USAC Receipts	CAP1r660	0		0	
125	Pooling Revenues	if CAP1r1110 = "Yes", CAP4r10	0		0	
130	Maximum Recoverable Revenue	r100 - r110 + r125	0		0	
200	Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r6 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	0		0	
210	Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r6 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	0		0	

220	Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&:
		if CAP1r1130="CAP1" or "CAP2", CAP4r155
		if CAP1r1130="CAP3", CAP4r350a
		if CAP1r1130="Juris", CAP4(r155+r350a)
		if CAP1r1110="No"&:
		if CAP1r1130="CAP1", CAP1r630
		if CAP1r1130="CAP2", CAP2r520
		if CAP1r1130="CAP3", CAP3r520
		if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520
			0		0	

300	Final Total EUCL Revenue	r200 + r210 + r220	0	EUCL rev recovered by juris. EUCL rates only	0	
310	Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r113 CAP4 r220; else CAP1r860	0	PICC rev recovered by juris PICC rates only	0	
320	Final Total CCL Revenue	CAP1r995	0	CCL rev recovered by juris CCL rates only	0	
400	Final Total Recovered Revenue	r300 + r310 + r320	0	EUCL, PICC, CCL rev recovered by juris rates only	0	
500	Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	0	over/under-recovery, as it relates to juris rates only	0	ok
600	Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0		0	
605	Annual Filing Non Recoverable Dollars	if Annual filing = 0 else r600 - r	0			
610	Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	Allocate total Recoverable from	0		0	

ANALYZER - Juris
Filing Date: 06/17/2019
Filing Entity:
Transmittal Number:
0

0

COMMON LINE----------

Flag

Deaveraging Checks (from CAP3):
Zone Progression Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Minimum Pricing Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Zone Maximum Pricing Checks:
Primary Res, SLB, & LifeLine
NonPrimary Res & BRI ISDN
MLB, PRI ISDN, & Centrex

Class of Service Checks:
Zone A
Zone B
Zone C
Zone D
Other Zone

CMT Revenue Too High? *