

Use Instructions

This BDS TRP is for carriers that establish a PCI, API, SBIs, and upper SBI limits at the holding company level.
The individual study area TRP is for carriers that establish PCIs, APIs, SBIs, and upper SBI limits at the study area level.

Current entries are illustrative. Use actual data and modify spacing as needed. If there are fewer than four study areas in a holding company, first highlight that study area's data in the dashboard on the Holding Co TRP tab, press delete to clear the illustrative data, and then delete that entire study area TRP tab.

Enter data in cells marked 'Input'. Output fields yield values based on formulas and input data.

Enter rates as of January 1, 2019 in the relevant cells in the study area worksheets. These worksheets adjust these rates by applying the category relationships unfreeze and net contributor/net recipient factors, as applicable. Only carriers in NECA's Traffic Sensitive pool in TP1819 have a net contributor/net recipient factor. Other carriers enter 1.0000 as the net contributor/net recipient factor in the relevant cell of these worksheets. Carriers that did not unfreeze their category relationships should enter 1.0000 as the category relationships unfreeze factor in the relevant cell in these worksheet

Enter average monthly demand for monthly recurring rate elements over the entire base period and annual demand for non-recurring rate elements for the base period in the study area worksheets to calculate the revenues used in the price cap formulas. These worksheets multiply monthly revenues derived from monthly recurring rates and average monthly demand by 12 to obtain annual revenues.

The term discount plans in the study area worksheets are examples. If a carrier offers discount plans with other term lengths and/or discounts, revise the relevant column headings to reflect these other term lengths, and revise the relevant formulas to reflect these other discounts to calculate the revenues for these plans.

Carriers shall reflect any exogenous cost adjustment for TRS in the TRP for the annual filing if the final contribution factor is known by May 1. Otherwise, they shall reflect this exogenous cost change in rates to become effective October 1. In the latter case, the exogenous cost adjustment for TRS shall be “grossed up” to spread the entire adjustment over the remaining months in the tariff year. The exogenous cost adjustments for NANPA and regulatory fees shall be reflected in rates that take effect October 1, reflecting that these fees are obligations covering a fiscal year that begins October 1.

File Includes the following tabs:

Exogenous Costs

Factor Dev(elopment)
Study Area 1 TRP
Study Area 2 TRP
Study Area 3 TRP
Study Area 4 TRP
Holding Company TRP

Exogenous Costs
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
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Contribution Factor Embedded in Existing Rates			Contribution Factors for Test Period Rates (If new factors are not available at the time of the filing, enter existing factors).			
Factor	Existing Factor Value (Illustrative)	Source FCC Order	Factor	Existing Factor Value (Illustrative)	Source FCC Order	Incremental Fee Per \$ Revenue
Reg Fee Factor:	0.00300		Reg Fee Factor:	0.00400		\$0.001000
TRS Factor:	0.03000		TRS Factor:	0.04000		\$0.010000
NANPA Factor:	0.0000400		NANPA Factor:	0.0000500		\$0.000010

				Input from 2019 FCC Form 499A							Revenues from BDS Ex Ante Rate Elements / Total Special Access Revenues (including DSL and ETS) from 2018	Incremental Exogenous Costs - BDS Non Competitive Services			
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	Interstate Surcharge for State or Federal Universal Service Contributions Line 403d Col 1	Interstate Local Private Line and Business Data Services ("Special Access") Line 406d Col 2	Interstate Gross Revenues Line 420d Col 3	Total Gross Revenues Line 420a Col 4	Interstate Surcharge Factor Col 5	Total Special Access Revenues Including Interstate Surcharge Col 6	Total Special Access Portion of Interstate FCC Form 499A Col 7	Col 8	Reg Fee Col 9	TRS Fee Col 10	NANPA Fee Col 11	Incremental Exogenous Costs for BDS Services (Z) Col 12
Input	Input	Input	Input	Input	Input	Input	Input	Col 1 / (Col 3 - Col 1)	Col 2 X (1 + Col 5)	Col 6 / Col 3	Input	Incremental Regulatory Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental TRS Fee Per \$ Revenue X Col 3 X Col 7 X Col 8	Incremental NANPA Fee Per \$ Revenue X Col 4 X Col 7 X Col 8	Sum(Col 9 + Col 10 + Col 11)
987654321	Test Holding Company	900001	Study Area 1	\$26,000.00	\$18,000.00	\$169,010.00	\$500,000.00	0.181805	\$21,272.50	0.125865	0.927515	\$19.73	\$197.31	\$0.58	\$217.62
987654321	Test Holding Company	900002	Study Area 2	\$16,000.00	\$8,000.00	\$100,000.00	\$350,000.00	0.190476	\$9,523.81	0.095238	0.666667	\$6.35	\$63.49	\$0.22	\$70.06
987654321	Test Holding Company	900003	Study Area 3	\$52,000.00	\$36,000.00	\$338,020.00	\$1,000,000.00	0.181805	\$42,545.00	0.125865	0.920000	\$39.14	\$391.41	\$1.16	\$431.71
987654321	Test Holding Company	900004	Study Area 4	\$2,600.00	\$1,800.00	\$16,901.00	\$50,000.00	0.181805	\$2,127.25	0.125865	0.405405	\$0.86	\$8.62	\$0.03	\$9.51
987654321	Test Holding Company	Total For Holding Company		\$96,600.00	\$63,800.00	\$623,931.00	\$1,900,000.00	0.183187	\$75,487.31	0.120987	0.890623	\$67.23	\$672.31	\$2.05	\$741.59

Factor Dev
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		Source
GDP-PI Q4 2017	108.807	https://apps.bea.gov/iTable/iTable.cfm?reqid=19&step=2
GDP-PI Q4 2018	111.134	Table 1.1.4. Price Indexes for Gross Domestic Product (updated 3/28/19)

				Carriers that did not unfreeze their category relationships enter 1.0000 as the category Col 15.			Other carriers enter 1.0000 for the Net Contributor/Net Recipient Factor in Col 19.						Sum of Study Area(s) 2018 Annual Recurring and Non-Recurring Revenues at Adjusted Current Rates (R)	Incremental Exogenous Costs for BDS Services (Z)	Ratio of the Sum of Annual Revenues Plus Exogenous Cost Changes to Annual Revenues (w)	Jan. 1, 2019 PCI (PCI _{1/1/19})	Holding Company Proposed PCI
Holding Company ID	Holding Company Name	Study Area ID	Study Area Name	BDS Costs from Unfrozen 2018 Cost Study	BDS costs from Original (Frozen) 2018 Cost Study	Category Relationships Unfreeze Factor	Interstate Special Access Settlements @10.5% 7/1/18 - 12/31/18	Special Access Revenues 7/1/18 - 12/31/18	Difference Revenue - Settlements	Net Contributor / Net Recipient Factor	Productivity Factor (X Factor)	Percent Change in GDP-PI (GDP-PI)					
				Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	Col 19	Col 20	Col 21	Col 22	Col 23	Col 24	Col 25	Col 26
Input	Input	Input	Input	Input	Input	Col 13 / Col 14	Input	Input	Col 17 - Col 16	1 - (Col 18 / Col 17)	FCC 61.45(b)(1)(iv)	(GDP-PI Q4 2018 - GDP-PI Q4 2017) / GDP-PI Q4 2017	Individual Study Area Dashboards on Holding Co TRP Tab	Col 12	(Col 22 + Col 23) / Col 22	Input	Col 25 X (1 + Col 24 X (Col 21 - Col 20) + Col 23 / Col 22)
987654321	Test Holding Company	900001	Study Area 1	\$1,250,000.00	\$1,000,000.00	1.2500	\$100,000.00	\$110,000.00	\$10,000.00	0.9091			\$570,267.07				
987654321	Test Holding Company	900002	Study Area 2	\$80,000.00	\$80,000.00	1.0000	\$120,000.00	\$100,000.00	-\$20,000.00	1.2000			\$594,104.40				
987654321	Test Holding Company	900003	Study Area 3	\$100,000.00	\$200,000.00	0.5000	\$10,000.00	\$10,000.00	\$0.00	1.0000			\$247,543.50				
987654321	Test Holding Company	900004	Study Area 4	\$500,000.00	\$666,667.00	0.7500	\$50,000.00	\$67,000.00	\$17,000.00	0.7463			\$277,108.66				
987654321	Test Holding Company	Total For Holding Company									2.0000%	2.1386%	\$1,689,023.63	\$741.59	1.0004	100.0000	100.1826

Study Area 1 TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
June 17, 2019 Title Title Title

Study Area Code: 900001
Study Area Name: Study Area 1
Category Relationship Unfreeze Factor: 1.2500
Net Contributor or Net Recipient Factor: 0.9091

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 27	January 2019 Tariffed Rate (Current Rate) Col 28	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 29	Proposed July 2019 Tariff Rate (Proposed Rate) Col 30	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 31	Percent Rate Change from Current Rate to Proposed Rate Col 32	Average Monthly Demand Over Base Period (Calendar Year 2018) Col 33	Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 34	Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 35	At Adjusted Current Rate Col 36	At Proposed Rate Col 37	Difference Proposed - Adjusted Current Col 38
Input	Input	Input	Input	Col 28 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 30 / Col 29) - 1	(Col 30 / Col 28) - 1	Input	Input	Input	((Col 30 - Col 33) + (Col 29 X Col 34 X Appropriate Discount) + (Col 29 X Col 35 X Appropriate Discount))	((Col 30 X Col 33) + (Col 30 X Col 34 X Appropriate Discount) + (Col 30 X Col 35 X Appropriate Discount))	Col 37 - Col 36
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG											
	Example Voice Grade Special Access Svc	VG	\$5.00	\$5.68	\$5.68	0.0%	13.6%	100	10	5	\$639.00	\$639.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS											
Example	Example WATS Special Access Svc	WATS	\$10.00	\$11.36	\$11.36	0.0%	13.6%	100	10	5	\$1,278.00	\$1,278.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
Example	Example Metallic Special Access Svc	METAL	\$15.00	\$17.05	\$17.05	0.0%	13.7%	100	10	5	\$1,918.13	\$1,918.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR											
Example	Example Telegraph Special Access Svc	TGR	\$1.00	\$1.14	\$1.14	0.0%	14.0%	1	0	0	\$1.14	\$1.14	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV											
Example	Example Audio and Video Special Access Svc	AV	\$20.00	\$22.73	\$22.73	0.0%	13.7%	100	10	5	\$2,557.13	\$2,557.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	Example DS1 Special Access Svc	DS1	\$25.00	\$28.41	\$28.41	0.0%	13.6%	100	10	5	\$3,196.13	\$3,196.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Example	Example DS3 Special Access Svc	DS3	\$30.00	\$34.09	\$34.09	0.0%	13.6%	100	10	5	\$3,835.13	\$3,835.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS											
Example	Example DDS Special Access Svc	DDS	\$35.00	\$39.77	\$39.77	0.0%	13.6%	100	10	5	\$4,474.13	\$4,474.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE											
Example	Example Wideband Special Access Svc	WIDE	\$40.00	\$45.45	\$45.45	0.0%	13.6%	100	10	5	\$5,113.13	\$5,113.13	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Special Access Svc	MISC	\$45.00	\$51.14	\$51.14	0.0%	13.6%	100	10	5	\$5,753.25	\$5,753.25	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category	January 2019 Tariffed Rate (Current Rate)	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate)	Proposed July 2019 Tariff Rate (Proposed Rate)	Percent Rate Change from Adjusted Current Rate to Proposed Rate	Percent Rate Change from Current Rate to Proposed Rate	Cumulative Demand Over Base Period (Calendar Year 2018)	At Adjusted Current Rate	At Proposed Rate	Difference Proposed - Adjusted Current
		Col 39	Col 40	Col 41	Col 42	Col 43	Col 44	Col 45	Col 46	Col 47	Col 48
Input	Input	Input	Input	Col 40 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 42 / Col 41) - 1	(Col 42 / Col 40) - 1	Input	Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG	\$300.00	\$340.91	\$340.91	0.0%	13.6%	100	\$34,091.00	\$34,091.00	\$0.00
	Example Voice Grade Special Access Svc	VG		\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	\$325.00	\$369.32	\$369.32	0.0%	13.6%	90	\$33,238.80	\$33,238.80	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

Example	Example Metallic Special Access Svc	METAL	\$350.00	\$397.73	\$397.73	0.0%	13.6%	80	\$31,818.40	\$31,818.40	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR									
Example	Example Telegraph Special Access Svc	TGR	\$375.00	\$426.14	\$426.14	0.0%	13.6%	1	\$426.14	\$426.14	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Special Access Svc	AV	\$400.00	\$454.55	\$454.55	0.0%	13.6%	70	\$31,818.50	\$31,818.50	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Svc	DS1	\$425.00	\$482.95	\$482.95	0.0%	13.6%	60	\$28,977.00	\$28,977.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Svc	DS3	\$450.00	\$511.36	\$511.36	0.0%	13.6%	50	\$25,568.00	\$25,568.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS									
Example	Example DDS Special Access Svc	DDS	\$475.00	\$539.77	\$539.77	0.0%	13.6%	40	\$21,590.80	\$21,590.80	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Special Access Svc	WIDE	\$500.00	\$568.18	\$568.18	0.0%	13.6%	30	\$17,045.40	\$17,045.40	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Special Access Svc	MISC	\$90.00	\$102.27	\$102.27	0.0%	13.6%	5	\$511.35	\$511.35	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00

Study Area 2 TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
June 17, 2019 Title Title Title

Study Area Code: 900002
Study Area Name: Study Area 2
Category Relationship Unfreeze Factor: 1.0000
Net Contributor or Net Recipient Factor: 1.2000

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 27	January 2019 Tariffed Rate (Current Rate) Col 28	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 29	Proposed July 2019 Tariff Rate (Proposed Rate) Col 30	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 31	Percent Rate Change from Current Rate to Proposed Rate Col 32	Average Monthly Demand Over Base Period (Calendar Year 2018) Col 33	Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 34	Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 35	At Adjusted Current Rate Col 36	At Proposed Rate Col 37	Difference Proposed - Adjusted Current Col 38
Input	Input	Input	Input	Col 28 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 30 / Col 29) - 1	(Col 30 / Col 28) - 1	Input	Input	Input	((Col 30 - Col 33) + (Col 29 X Col 34 X Appropriate Discount) + (Col 29 X Col 35 X Appropriate Discount))	((Col 30 X Col 33) + (Col 30 X Col 34 X Appropriate Discount) + (Col 30 X Col 35 X Appropriate Discount))	Col 37 - Col 36
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG	\$5.00	\$6.00	\$6.40	6.7%	28.0%	100	10	5	\$675.00	\$720.00	\$45.00
	Example Voice Grade Special Access Svc	VG		\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS		\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	Example WATS Special Access Svc	WATS	\$10.00	\$12.00	\$12.80	6.7%	28.0%	100	10	5	\$1,350.00	\$1,440.00	\$90.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL		\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	Example Metallic Special Access Svc	METAL	\$15.00	\$18.00	\$19.20	6.7%	28.0%	100	10	5	\$2,025.00	\$2,160.00	\$135.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR		\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	Example Telegraph Special Access Svc	TGR	\$1.00	\$1.20	\$1.28	6.7%	28.0%	1	0	0	\$1.20	\$1.28	\$0.08
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV											
Example	Example Audio and Video Special Access Svc	AV	\$20.00	\$24.00	\$25.60	6.7%	28.0%	100	10	5	\$2,700.00	\$2,880.00	\$180.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	Example DS1 Special Access Svc	DS1	\$25.00	\$30.00	\$32.00	6.7%	28.0%	100	10	5	\$3,375.00	\$3,600.00	\$225.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Example	Example DS3 Special Access Svc	DS3	\$30.00	\$36.00	\$38.40	6.7%	28.0%	100	10	5	\$4,050.00	\$4,320.00	\$270.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS											
Example	Example DDS Special Access Svc	DDS	\$35.00	\$42.00	\$44.80	6.7%	28.0%	100	10	5	\$4,725.00	\$5,040.00	\$315.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE											
Example	Example Wideband Special Access Svc	WIDE	\$40.00	\$48.00	\$51.20	6.7%	28.0%	100	10	5	\$5,400.00	\$5,760.00	\$360.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Special Access Svc	MISC	\$40.00	\$48.00	\$51.20	6.7%	28.0%	100	10	5	\$5,400.00	\$5,760.00	\$360.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category Col 39	January 2019 Tariffed Rate (Current Rate) Col 40	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 41 Col 40 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Proposed July 2019 Tariff Rate (Proposed Rate) Col 42	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 43	Percent Rate Change from Current Rate to Proposed Rate Col 44	Cumulative Demand Over Base Period (Calendar Year 2018) Col 45	Annual Revenues		
									At Adjusted Current Rate Col 46	At Proposed Rate Col 47	Difference Proposed - Adjusted Current Col 48
									Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
Input	Input	Input	Input	Input	Input	(Col 42 / Col 41) - 1	(Col 42 / Col 40) - 1	Input	Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
	** VOICE GRADE SPECIAL ACCESS SVCS	VG									
Example	Example Voice Grade Special Access Svc	VG	\$300.00	\$360.00	\$384.00	6.7%	28.0%	100	\$36,000.00	\$38,400.00	\$2,400.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	\$325.00	\$390.00	\$416.00	6.7%	28.0%	90	\$35,100.00	\$37,440.00	\$2,340.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

Example	Example Metallic Special Access Svc	METAL	\$350.00	\$420.00	\$448.00	6.7%	28.0%	80	\$33,600.00	\$35,840.00	\$2,240.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR									
Example	Example Telegraph Special Access Svc	TGR	\$375.00	\$450.00	\$480.00	6.7%	28.0%	1	\$450.00	\$480.00	\$30.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Special Access Svc	AV	\$400.00	\$480.00	\$512.00	6.7%	28.0%	70	\$33,600.00	\$35,840.00	\$2,240.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Svc	DS1	\$425.00	\$510.00	\$554.00	8.6%	30.4%	60	\$30,600.00	\$33,240.00	\$2,640.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Svc	DS3	\$450.00	\$540.00	\$576.00	6.7%	28.0%	50	\$27,000.00	\$28,800.00	\$1,800.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS									
Example	Example DDS Special Access Svc	DDS	\$475.00	\$570.00	\$608.00	6.7%	28.0%	40	\$22,800.00	\$24,320.00	\$1,520.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Special Access Svc	WIDE	\$500.00	\$600.00	\$640.00	6.7%	28.0%	30	\$18,000.00	\$19,200.00	\$1,200.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Special Access Svc	MISC	\$90.00	\$108.00	\$115.20	6.7%	28.0%	5	\$540.00	\$576.00	\$36.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00

Study Area 3 TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
June 17, 2019 Title Title Title

Study Area Code: 900003
Study Area Name: Study Area 3
Category Relationship Unfreeze Factor: 0.5000
Net Contributor or Net Recipient Factor: 1.0000

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 27	January 2019 Tariffed Rate (Current Rate) Col 28	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 29	Proposed July 2019 Tariff Rate (Proposed Rate) Col 30	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 31	Percent Rate Change from Current Rate to Proposed Rate Col 32	Average Monthly Demand Over Base Period (Calendar Year 2018) Col 33	Example TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 34	Example TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 35	At Adjusted Current Rate Col 36	At Proposed Rate Col 37	Difference Proposed - Adjusted Current Col 38
Input	Input	Input	Input	Col 28 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 30 / Col 29) - 1	(Col 30 / Col 28) - 1	Input	Input	Input	((Col 30 - Col 33) + (Col 29 X Col 34 X Appropriate Discount) + (Col 29 X Col 35 X Appropriate Discount))	((Col 30 X Col 33) + (Col 30 X Col 34 X Appropriate Discount) + (Col 30 X Col 35 X Appropriate Discount))	Col 37 - Col 36
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG											
	Example Voice Grade Special Access Svc	VG	\$5.00	\$2.50	\$2.50	0.0%	-50.0%	100	10	5	\$281.25	\$281.25	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS											
Example	Example WATS Special Access Svc	WATS	\$10.00	\$5.00	\$5.00	0.0%	-50.0%	100	10	5	\$562.50	\$562.50	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL											
Example	Example Metallic Special Access Svc	METAL	\$15.00	\$7.50	\$7.50	0.0%	-50.0%	100	10	5	\$843.75	\$843.75	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR											
Example	Example Telegraph Special Access Svc	TGR	\$1.00	\$0.50	\$0.50	0.0%	-50.0%	1	0	0	\$0.50	\$0.50	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV											
Example	Example Audio and Video Special Access Svc	AV	\$20.00	\$10.00	\$10.00	0.0%	-50.0%	100	10	5	\$1,125.00	\$1,125.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	Example DS1 Special Access Svc	DS1	\$25.00	\$12.50	\$12.50	0.0%	-50.0%	100	10	5	\$1,406.25	\$1,406.25	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Example	Example DS3 Special Access Svc	DS3	\$30.00	\$15.00	\$15.00	0.0%	-50.0%	100	10	5	\$1,687.50	\$1,687.50	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS											
Example	Example DDS Special Access Svc	DDS	\$35.00	\$17.50	\$17.50	0.0%	-50.0%	100	10	5	\$1,968.75	\$1,968.75	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE											
Example	Example Wideband Special Access Svc	WIDE	\$40.00	\$20.00	\$20.00	0.0%	-50.0%	100	10	5	\$2,250.00	\$2,250.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Special Access Svc	MISC	\$40.00	\$20.00	\$20.00	0.0%	-50.0%	100	10	5	\$2,250.00	\$2,250.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

Non-recurring Charges

									Annual Revenues		
Tariff Reference	Tariff Rate Element	Service Category Col 39	January 2019 Tariffed Rate (Current Rate) Col 40	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 41	Proposed July 2019 Tariff Rate (Proposed Rate) Col 42	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 43	Percent Rate Change from Current Rate to Proposed Rate Col 44	Cumulative Demand Over Base Period (Calendar Year 2018) Col 45	At Adjusted Current Rate Col 46	At Proposed Rate Col 47	Difference Proposed - Adjusted Current Col 48
Input	Input	Input	Input	Col 40 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 42 / Col 41) - 1	(Col 42 / Col 40) - 1	Input	Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG	\$300.00	\$150.00	\$150.00	0.0%	-50.0%	100	\$15,000.00	\$15,000.00	\$0.00
	Example Voice Grade Special Access Svc	VG		\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	\$325.00	\$162.50	\$162.50	0.0%	-50.0%	90	\$14,625.00	\$14,625.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

Example	Example Metallic Special Access Svc	METAL	\$350.00	\$175.00	\$175.00	0.0%	-50.0%	80	\$14,000.00	\$14,000.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR									
Example	Example Telegraph Special Access Svc	TGR	\$375.00	\$187.50	\$187.50	0.0%	-50.0%	1	\$187.50	\$187.50	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Special Access Svc	AV	\$400.00	\$200.00	\$200.00	0.0%	-50.0%	70	\$14,000.00	\$14,000.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Svc	DS1	\$425.00	\$212.50	\$212.50	0.0%	-50.0%	60	\$12,750.00	\$12,750.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Svc	DS3	\$450.00	\$225.00	\$225.00	0.0%	-50.0%	50	\$11,250.00	\$11,250.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS									
Example	Example DDS Special Access Svc	DDS	\$475.00	\$237.50	\$237.50	0.0%	-50.0%	40	\$9,500.00	\$9,500.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Special Access Svc	WIDE	\$500.00	\$250.00	\$250.00	0.0%	-50.0%	30	\$7,500.00	\$7,500.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Special Access Svc	MISC	\$90.00	\$45.00	\$45.00	0.0%	-50.0%	5	\$225.00	\$225.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00

Study Area 4 TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
June 17, 2019 Title Title Title

Study Area Code: 900004
Study Area Name: Study Area 4
Category Relationship Unfreeze Factor: 0.7500
Net Contributor or Net Recipient Factor: 0.7463

Recurring Charges

											Average Monthly Revenue		
Tariff Reference	Tariff Rate Element	Service Category Col 27	January 2019 Tariffed Rate (Current Rate) Col 28	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 29	Proposed July 2019 Tariff Rate (Proposed Rate) Col 30	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 31	Percent Rate Change from Current Rate to Proposed Rate Col 32	Average Monthly Demand Over Base Period (Calendar Year 2018) Col 33	Example TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 34	Example TERM DISCOUNT PLAN Average Monthly Demand Over Base Period (Calendar Year 2018) In a Col 35	At Adjusted Current Rate Col 36	At Proposed Rate Col 37	Difference Proposed - Adjusted Current Col 38
Input	Input	Input	Input	Col 28 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor	Input	(Col 30 / Col 29) - 1	(Col 30 / Col 28) - 1	Input	Input	Input	((Col 30 - Col 33) + (Col 29 X Col 34 X Appropriate Discount) + (Col 29 X Col 35 X Appropriate Discount))	((Col 30 X Col 33) + (Col 30 X Col 34 X Appropriate Discount) + (Col 30 X Col 35 X Appropriate Discount))	Col 37 - Col 36
Example	** VOICE GRADE SPECIAL ACCESS SVCS	VG											
	Example Voice Grade Special Access Svc	VG	\$5.00	\$2.80	\$2.80	0.0%	-44.0%	100	10	5	\$315.00	\$315.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	** WATS SPECIAL ACCESS SVCS**	WATS											
	Example WATS Special Access Svc	WATS	\$10.00	\$5.60	\$5.60	0.0%	-44.0%	100	10	5	\$630.00	\$630.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	** METALLIC SPECIAL ACCESS SVCS**	METAL											
	Example Metallic Special Access Svc	METAL	\$15.00	\$8.40	\$8.40	0.0%	-44.0%	100	10	5	\$945.00	\$945.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	** TELEGRAPH SPECIAL ACCESS SVCS	TGR											
	Example Telegraph Special Access Svc	TGR	\$1.00	\$0.56	\$0.56	0.0%	-44.0%	1	0	0	\$0.56	\$0.56	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
Example	** AUDIO AND VIDEO SERVICES **	AV											
	Example Audio and Video Special Access Svc	AV	\$20.00	\$11.19	\$11.19	0.0%	-44.1%	100	10	5	\$1,258.88	\$1,258.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

	** DS1 SPECIAL ACCESS SERVICES **	DS1											
Example	Example DS1 Special Access Svc	DS1	\$25.00	\$13.99	\$13.99	0.0%	-44.0%	100	10	5	\$1,573.88	\$1,573.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3											
Example	Example DS3 Special Access Svc	DS3	\$30.00	\$16.79	\$16.79	0.0%	-44.0%	100	10	5	\$1,888.88	\$1,888.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS											
Example	Example DDS Special Access Svc	DDS	\$35.00	\$19.59	\$19.59	0.0%	-44.0%	100	10	5	\$2,203.88	\$2,203.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE											
Example	Example Wideband Special Access Svc	WIDE	\$40.00	\$22.39	\$22.39	0.0%	-44.0%	100	10	5	\$2,518.88	\$2,518.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC											
Example	Example Miscellaneous Special Access Svc	MISC	\$40.00	\$22.39	\$22.39	0.0%	-44.0%	100	10	5	\$2,518.88	\$2,518.88	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%				\$0.00	\$0.00	\$0.00

Non-recurring Charges

Tariff Reference	Tariff Rate Element	Service Category Col 39	January 2019 Tariffed Rate (Current Rate) Col 40	Adjusted January 2019 Tariffed Rate (Adjusted Current Rate) Col 41	Proposed July 2019 Tariff Rate (Proposed Rate) Col 42	Percent Rate Change from Adjusted Current Rate to Proposed Rate Col 43	Percent Rate Change from Current Rate to Proposed Rate Col 44	Cumulative Demand Over Base Period (Calendar Year 2018) Col 45	Annual Revenues		
									At Adjusted Current Rate Col 46	At Proposed Rate Col 47	Difference Proposed - Adjusted Current Col 48
									Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
				Col 40 X Category Relationship Unfreeze Factor X Net Contributor or Net Recipient Factor							
Input	Input	Input	Input	Input	Input	(Col 42 / Col 41) - 1	(Col 42 / Col 40) - 1	Input	Col 41 X Col 45	Col 42 X Col 45	Col 47 - Col 46
	** VOICE GRADE SPECIAL ACCESS SVCS	VG									
Example	Example Voice Grade Special Access Svc	VG	\$300.00	\$167.91	\$167.91	0.0%	-44.0%	100	\$16,791.00	\$16,791.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WATS SPECIAL ACCESS SVCS**	WATS									
Example	Example WATS Special Access Svc	WATS	\$325.00	\$181.90	\$181.90	0.0%	-44.0%	90	\$16,371.00	\$16,371.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** METALLIC SPECIAL ACCESS SVCS**	METAL									

Example	Example Metallic Special Access Svc	METAL	\$350.00	\$195.90	\$195.90	0.0%	-44.0%	80	\$15,672.00	\$15,672.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** TELEGRAPH SPECIAL ACCESS SVCS	TGR									
Example	Example Telegraph Special Access Svc	TGR	\$375.00	\$209.89	\$209.89	0.0%	-44.0%	1	\$209.89	\$209.89	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** AUDIO AND VIDEO SERVICES **	AV									
Example	Example Audio and Video Special Access Svc	AV	\$400.00	\$223.88	\$223.88	0.0%	-44.0%	70	\$15,671.60	\$15,671.60	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS1 SPECIAL ACCESS SERVICES **	DS1									
Example	Example DS1 Special Access Svc	DS1	\$425.00	\$237.87	\$237.87	0.0%	-44.0%	60	\$14,272.20	\$14,272.20	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DS3 SPECIAL ACCESS SERVICES **	DS3									
Example	Example DS3 Special Access Svc	DS3	\$450.00	\$251.87	\$251.87	0.0%	-44.0%	50	\$12,593.50	\$12,593.50	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** DDS Services **	DDS									
Example	Example DDS Special Access Svc	DDS	\$475.00	\$265.86	\$265.86	0.0%	-44.0%	40	\$10,634.40	\$10,634.40	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** WIDEBAND DATA AND WIDEBAND ANALOG SVCS **	WIDE									
Example	Example Wideband Special Access Svc	WIDE	\$500.00	\$279.85	\$279.85	0.0%	-44.0%	30	\$8,395.50	\$8,395.50	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
	** MISCELLANEOUS CHARGES ** (Access ordering, additional labor, etc.)	MISC									
Example	Example Miscellaneous Special Access Svc	MISC	\$90.00	\$50.37	\$50.37	0.0%	-44.0%	5	\$251.85	\$251.85	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00
				\$0.00		0.0%	0.0%		\$0.00	\$0.00	\$0.00

Holding Co TRP
Filing Date: 06/17/19
Filing Entity:
Transmittal Number: XXXX
June 17, 2019 Title Title

Holding Company Code:
Holding Company Name:

Comprised of Study Areas:
Holding Company Level Proposed PCI:

987654321
Test Holding Company
900001, 900002, 900003,
900004
100.1826358

Holding Company Dashboard						Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
Line No.	Service Band	Jan. 1, 2019 Service Band Index (SBI _{1/1/19} for Service Bands) or Jan. 1, 2019 Actual Price Index (API _{1/1/19} for Total Basket)	Proposed Service Band Index (for Service Bands) or Proposed Actual Price Index (for Total Basket)	SBI Upper Limit (for Service Bands) or Proposed PCI (for Total)	Pass if Proposed SBI Less Than or Equal to SBI Limit, or if Proposed API Less Than or Equal To	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate
		Col 49	Col 50	Col 51	Col 52	Col 53	Col 54	Col 55	Col 56	Col 57	Col 58
		Input	(Col 58 / Col 57) X Col 49	(Proposed PCI/PCI _{1/1/19}) x 1.05 (for Service Bands) or = Proposed PCI (for Total Basket)	Col 50 Must Be Less Than Or Equal To Col 51 To Pass	Sum of Recurring Charges at Adjusted January 2019 Tariffed Rate For All Study Areas	Aggregate Sum of Recurring Charges at Proposed July 2019 Tariffed Rate For All Study Areas	Sum of Non-recurring Charges at Adjusted January 2019 Tariffed Rate For All Study Areas	Aggregate Sum of Non-recurring Charges at Proposed July 2019 Tariffed Rate For All Study Areas	Sum(Col 53 + Col 55)	Sum(Col 54 + Col 56)
1	Voice Grade, WATS, Metallic and Telegraph Special Access Services	100.0000	102.3556	105.1918	Pass	\$137,592.30	\$140,833.26	\$297,580.73	\$304,590.73	\$435,173.03	\$445,423.99
2	Audio and Video Services	100.0000	102.3557	105.1918	Pass	\$91,692.00	\$93,852.00	\$95,090.10	\$97,330.10	\$186,782.10	\$191,182.10
3	DS1	100.0000	102.6539	105.1918	Pass	\$114,615.00	\$117,315.00	\$86,599.20	\$89,239.20	\$201,214.20	\$206,554.20
4	DS3	100.0000	102.3557	105.1918	Pass	\$137,538.00	\$140,778.00	\$76,411.50	\$78,211.50	\$213,949.50	\$218,989.50
5	High Capacity (DS1 and DS3) + DDS	100.0000	102.4494	105.1918	Pass	\$412,614.00	\$422,334.00	\$227,535.90	\$233,495.90	\$640,149.90	\$655,829.90
6	Wideband Data and Wideband Analog Services	100.0000	102.3557	105.1918	Pass	\$183,384.00	\$187,704.00	\$50,940.90	\$52,140.90	\$234,324.90	\$239,844.90
	Total (Lines 1, 2, 5, 6 and Miscellaneous Charges)	100.0000	102.3805	100.1826	Fail	\$1,016,347.80	\$1,040,108.76	\$672,675.83	\$689,121.83	\$1,689,023.63	\$1,729,230.59

	Study Area 1 Data						
	Study Area Test Company ABC (987654)	Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate
	Col 59	Col 60	Col 61	Col 62	Col 63	Col 64	
Line No.		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 59 + Col 61)	Sum(Col 60 + Col 62)

1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	\$46,035.18	\$46,035.18	\$99,574.34	\$99,574.34	\$145,609.52	\$145,609.52
2	Audio and Video Services	\$30,685.50	\$30,685.50	\$31,818.50	\$31,818.50	\$62,504.00	\$62,504.00
3	DS1	\$38,353.50	\$38,353.50	\$28,977.00	\$28,977.00	\$67,330.50	\$67,330.50
4	DS3	\$46,021.50	\$46,021.50	\$25,568.00	\$25,568.00	\$71,589.50	\$71,589.50
5	High Capacity (DS1 and DS3) + DDS	\$138,064.50	\$138,064.50	\$76,135.80	\$76,135.80	\$214,200.30	\$214,200.30
6	Wideband Data and Wideband Analog Services	\$61,357.50	\$61,357.50	\$17,045.40	\$17,045.40	\$78,402.90	\$78,402.90
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges	\$345,181.68	\$345,181.68	\$225,085.39	\$225,085.39	\$570,267.07	\$570,267.07

	Study Area 2 Data						
	Study Area Test Company ABC (987654)	Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	At Adjusted Tariffed Rate Col 65	At Proposed Rate Col 66	At Adjusted Tariffed Rate Col 67	At Proposed Rate Col 68	At Adjusted Tariffed Rate Col 69	At Proposed Rate Col 70
Line No.		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non- recurring Charges at Adjusted Current Rates	Sum of Non- recurring Charges at Proposed Rates	Sum(Col 65 + Col 67)	Sum(Col 66 + Col 68)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	\$48,614.40	\$51,855.36	\$105,150.00	\$112,160.00	\$153,764.40	\$164,015.36
2	Audio and Video Services	\$32,400.00	\$34,560.00	\$33,600.00	\$35,840.00	\$66,000.00	\$70,400.00
3	DS1	\$40,500.00	\$43,200.00	\$30,600.00	\$33,240.00	\$71,100.00	\$76,440.00
4	DS3	\$48,600.00	\$51,840.00	\$27,000.00	\$28,800.00	\$75,600.00	\$80,640.00
5	High Capacity (DS1 and DS3) + DDS	\$145,800.00	\$155,520.00	\$80,400.00	\$86,360.00	\$226,200.00	\$241,880.00
6	Wideband Data and Wideband Analog Services	\$64,800.00	\$69,120.00	\$18,000.00	\$19,200.00	\$82,800.00	\$88,320.00
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges	\$356,414.40	\$380,175.36	\$237,690.00	\$254,136.00	\$594,104.40	\$634,311.36

	Study Area 3 Data						
	Study Area Test Company ABC (987654)	Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	At Adjusted Tariffed Rate Col 71	At Proposed Rate Col 72	At Adjusted Tariffed Rate Col 73	At Proposed Rate Col 74	At Adjusted Tariffed Rate Col 75	At Proposed Rate Col 76
Line No.		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non- recurring Charges at Adjusted Current Rates	Sum of Non- recurring Charges at Proposed Rates	Sum(Col 71 + Col 73)	Sum(Col 72 + Col 74)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	\$20,256.00	\$20,256.00	\$43,812.50	\$43,812.50	\$64,068.50	\$64,068.50
2	Audio and Video Services	\$13,500.00	\$13,500.00	\$14,000.00	\$14,000.00	\$27,500.00	\$27,500.00
3	DS1	\$16,875.00	\$16,875.00	\$12,750.00	\$12,750.00	\$29,625.00	\$29,625.00
4	DS3	\$20,250.00	\$20,250.00	\$11,250.00	\$11,250.00	\$31,500.00	\$31,500.00
5	High Capacity (DS1 and DS3) + DDS	\$60,750.00	\$60,750.00	\$33,500.00	\$33,500.00	\$94,250.00	\$94,250.00
6	Wideband Data and Wideband Analog Services	\$27,000.00	\$27,000.00	\$7,500.00	\$7,500.00	\$34,500.00	\$34,500.00
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges	\$148,506.00	\$148,506.00	\$99,037.50	\$99,037.50	\$247,543.50	\$247,543.50

	Study Area 4 Data						
	Study Area Test Company ABC (987654)	Annual Recurring Revenue		Annual Non-recurring Revenue		Total Annual Revenue	
	Service Band	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate	At Adjusted Tariffed Rate	At Proposed Rate
		Col 77	Col 78	Col 79	Col 80	Col 81	Col 82
Line No.		Sum of Recurring Charges at Adjusted Current Rates X 12	Sum of Recurring Charges at Proposed Rates X 12	Sum of Non-recurring Charges at Adjusted Current Rates	Sum of Non-recurring Charges at Proposed Rates	Sum(Col 77 + Col 79)	Sum(Col 78 + Col 80)
1	Voice Grace, WATS, Metallic and Telegraph Special Access Services	\$22,686.72	\$22,686.72	\$49,043.89	\$49,043.89	\$71,730.61	\$71,730.61
2	Audio and Video Services	\$15,106.50	\$15,106.50	\$15,671.60	\$15,671.60	\$30,778.10	\$30,778.10
3	DS1	\$18,886.50	\$18,886.50	\$14,272.20	\$14,272.20	\$33,158.70	\$33,158.70
4	DS3	\$22,666.50	\$22,666.50	\$12,593.50	\$12,593.50	\$35,260.00	\$35,260.00
5	High Capacity (DS1 and DS3) + DDS	\$67,999.50	\$67,999.50	\$37,500.10	\$37,500.10	\$105,499.60	\$105,499.60
6	Wideband Data and Wideband Analog Services	\$30,226.50	\$30,226.50	\$8,395.50	\$8,395.50	\$38,622.00	\$38,622.00
7	Total (Lines 1, 2, 5, 6 and Non-recurring Miscellaneous Charges)	\$166,245.72	\$166,245.72	\$110,862.94	\$110,862.94	\$277,108.66	\$277,108.66